

Sl No	Name of the Scheme	Objective	Present Status	Location detail			Mandays To be created	Estimated Cost (Rs Lakh)	Time required	Details of Implementation under RSVY								No of families benefited
				Block	GP	Mouza				2004-05 (Advance)		2005-06 (Adv+Creat.)		2006-07 (Crtn & Maint)		TOTAL		
										PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	
24	Aforestation on Degraded Forest Land	(i) To afforest open & degraded forest to reduce presessure on Forest Land	Blank	Raipur	Dunder	Khejurbedia-82	2377	1.800	3 years	10	0.600		0.950		0.250	10	1.800	29
25		(ii) to generate employment of the forest fringe population	Blank & Degraded	Raipur	Fulkushma	Sagarchaka, Thakurbari	14790	11.725	3 years	35	2.100	35	5.425		4.200	70	11.725	108
26		(iii) To control soil erosion	Blank & Degraded	Raipur	Shyam-sundarpur	Shyam-sundarpur, Lendra, Saro	12446	9.525	3 years	40	2.400	15	4.700		2.425	55	9.525	367
27			Blank	Raipur	Dhanara	Nischintapur, Ramdungri	3566	3.100	3 years	0	0.000	20	1.200		1.900	20	3.100	163
28			Blank & Degraded	Raipur	Sonagara	Sonagara, Sagarbhanga, Kadambandh	6669	5.150	3 years	20	1.200	10	2.500		1.450	30	5.150	322
	Entry Point Activities / JFM Support	(i) To strengthen & consolidate Joint Forest Management	Drinking water supply	Raipur	Dunder, Fulkushma, Shyamsundarpur, Sonagara		2.400	3 years	2 nos	0.800	2 nos	0.800	2 nos	0.800	6 nos	2.400		
	Activities	(ii) to improve rural communication	Construction of Forest road	Raipur	Dunder, Fulkushma, Shyamsundarpur, Sonagara		1.200	3 years	2km	0.400	2km	0.400	2km	0.400	6 km	1.200		
		(iii) To create gainful employment of forest fringe population	Supply of sal leaf plate making machine	Raipur	Dunder, Fulkushma, Shyamsundarpur, Sonagara		1.400	3 years	6 nos	0.600	4 nos	0.400	4 nos	0.400	14 nos	1.400		
<b>RAIPUR BLOCK -</b>				<b>SUB TOTAL</b>			<b>39848</b>	<b>36.300</b>	<b>3 years</b>	<b>105</b>	<b>8.100</b>	<b>80</b>	<b>16.375</b>	<b>0</b>	<b>11.825</b>	<b>185</b>	<b>36.300</b>	<b>989</b>

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				Block	GP	Mouza				2004-05 (Advance)		2005-06 (Adv+Creat.)		2006-07 (Crtn & Maint)		TOTAL		
										PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	
29	Aforestation on Degraded Forest Land	(i) To afforest open & degraded forest to reduce pressure on Forest Land	Blank	Chatna	Chinabari	Amakunda, Tilajuri, Garbona, Patjuri, Agaya	22120	16.750	3 years	50	3.000	50	7.750		6.000	100	16.750	429
30		(ii) to generate employment of the forest fringe population	Blank & Degraded	Chatna	Saldiha	Pithabaid, Saldiha	14790	16.750	3 years	50	3.000	50	7.750		6.000	100	16.750	88
31		(iii) To control soil erosion	Blank & Degraded	Chatna	Metala	Kapasberia, Nayada, Deulbira, Katapahari	12446	13.400	3 years	40	2.400	40	6.200		4.800	80	13.400	187
	Entry Point Activities / JFM Support	(i) To strengthen & consolidate Joint Forest Management	Drinking water supply	Chatna	Chinabari, Saldiha, Metala			2.400	3 years	2 nos	0.800	1 nos	0.800	1 nos	0.800	6 nos	2.400	
	Activities	(ii) to improve rural communication	Construction of Forest road	Chatna	Chinabari, Saldiha, Metala			0.600	3 years	1 km	0.200	1 km	0.200	1 km	0.200	3 km	0.600	
<b>CHHATNA BLOCK</b>				<b>SUB TOTAL</b>			<b>49356</b>	<b>49.900</b>	<b>3 years</b>	<b>140</b>	<b>9.400</b>	<b>140</b>	<b>22.700</b>	<b>0</b>	<b>17.800</b>	<b>280</b>	<b>49.900</b>	<b>704</b>
				<b>GRAND TOTAL :-</b>			<b>415697</b>	<b>332.025</b>	<b>3 years</b>	<b>1050</b>	<b>72.200</b>	<b>760</b>	<b>153.550</b>	<b>0</b>	<b>106.275</b>	<b>1810</b>	<b>332.025</b>	<b>8704</b>

(i)Unit-1 ha (ii)Planting Density-1600 nos/ha (iii) Spacing- 2.5 mt x 2.5 mt (iv) Labour rate :- Rs. 60.58 each (v) Species :- Eucalyptus, Akashmani,Karanj,Neem, Bamboo etc.

SI No	Particulars of Work	Quantity [DL/nos/Kg etc]	Rate (Rs.)	Amount (Rs.)	Total (Rs.)
<b><u>ADVANCE WORK</u></b>					
1	Cleaning & levelling of nursery site	0.2 dl	60.58	12.12	
2	Preparation of mother bed & tube beds	0.8 dl	60.58	48.46	
3	Sowing of seeds in mother beds	0.2 dl	60.58	12.12	
4	Filling Polythene Tubes with manures etc	6.5 dl	60.58	393.77	
5	Making nursery fencing	0.3 dl	60.58	18.17	
6	Digging Kuccha Well for water supply	1.5 dl	60.58	90.87	
7	Making Nursery shed with thatch etc	0.5 dl	60.58	30.29	
8	Picking out seedlings	1 dl	60.58	60.58	
9	Watering & tending of seedlings	15 dl	60.58	908.70	
10	Tending of Nursery	2 dl	60.58	121.16	
11	Weeding, cleaning etc	10 dl	60.58	605.80	
12	Making Nursery hut	4 dl	60.58	242.32	
13	Cost of cleaning & Weeding plantation site	12 dl	60.58	726.96	
14	Survey Demarkation & Preparation of Map	1 dl	60.58	60.58	
15	Digging V - Trench[(0+0.90m)/2 x 3] 240 RMT/ha	14 dl	60.58	848.12	
16	Price of seed			60.00	
17	Price of water can & material for shed & fencing			30.00	
18	Price of manure 0.5cmt/ha			164.00	
19	Price of good earth			27.00	
20	Price of oil cake			5.00	
21	Price of brushwood, thorn, etc			25.00	
22	Price of thatch for hut, shed etc			35.00	
23	Price of root trainer 150 cc single cell			1350.00	
24	Price of Biofertilizer & insecticide			123.98	
<b>TOTAL :-</b>		69 dl	Rs.	6000.00	6000.00

CREATION WORK

25	Digging Planting Pits[(0.6m+0.4m)/2x0.45m x0.45m	48	dl	60.58	2907.84	
26	Filling up Planting pits including Basal dose	17	dl	60.58	1029.86	
27	Planting of seedlings including carriage	18	dl	60.58	1090.44	
28	Filling up vacancies with poted seedlings	2	dl	60.58	121.16	
29	1st Cleaning, Mulching with Fertilizer	15	dl	60.58	908.70	
30	2nd Cleaning, Weeding etc.	12	dl	60.58	726.96	
31	3rd Cleaning, Weeding etc.	10	dl	60.58	605.80	
31	Fireline cleaning	8	dl	60.58	484.64	
32	Application of Insecticide, fertilizer	2.5	dl	60.58	151.45	
32	Alignment of inspection path	2	dl	60.58	121.16	
33	Misc seed sowing in V trench, planting of Palm, Date palm in boundery line etc	5	dl	60.58	302.90	
34	Supply of Fertilizer, Insecticide etc				1000.00	
35	Contingency				49.09	
TOTAL :-		139.5	dl	Rs.	9500.00	9500.00

List of Schemes : Bankura (North ) Division.

(Rs. in Lakh)

Name of the Scheme	Objective	Present Status	Location detail			Mandays To be created	Estimated Cost (Rs Lakh)	Time Required	Details of Implementation under RSVY								No of families benefited
			Block	GP	Mouza				2004-05 (Advance)		2005-06 (Adv+Creat.)		2006-07 (Crtn & Maint)		TOTAL		
									PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	
Afforestation on degraded forest land	1. To afforest open & degraded forest to reduce presessure on Forest Land. 2. To generate employment of the forest fringe population. 3. To control soil erosion.	Blank	Chhatna.	Dhaban.	Jamthola.	2380	1.44180=4	3 years.	10 Ha.	0.600	10 Ha.	0.950	10 Ha.	0.250	10 Ha.	1.800	68
		Blank	Chhatna.	Jhunjka.	Saluni.	5940	3.59845=2	3 years.	25 Ha.	1.500	25 Ha.	2.375	25 Ha.	0.625	25 Ha.	4.500	168
		Blank	Chhatna.	Ghoshaigram	Balarampur, Suarabakra, Lohagarh.	13270	8.03896=6	3 years.	30 Ha.	1.800	30 Ha. 30 Ha.	1.800 2.850	30 Ha. 30 Ha.	2.850 0.750	60 Ha. 30 Ha.	9.300 0.750	413
		Blank	Chhatna.	Chhatna-II	Kalaberia, Gurputa, Banagram.	2045	1.23886=1	3 years.			10 Ha.	0.600	10 Ha.	0.95	10 Ha.	1.550	156
		Blank	Chhatna.	Susunia.	Godhuriya.	6140	3.71961=2	3 years.			30 Ha.	1.80	30 Ha.	2.850	30 Ha.	4.650	136
Total : :-						29775	18.03759=5	3 years.	65 Ha.	3.90	70 Ha. 65 Ha.	4.200 6.175	70 Ha. 65 Ha.	6.650 1.625	135Ha 65 Ha	20.925 1.625	941
2. Rehabilitation of degraded Coppice Sal forest. (RDF of coppice Sal forest )		Degraded Forest.	Chhatna.	Susunia.	Seulibona.	650	0.39377	3 years.	35Ha	0.26250	25Ha.	0.18750	15Ha.	0.11250	75Ha.	0.56250	56
TOTAL : :-						650	0.39377	3 years.	35Ha	0.26250	25Ha.	0.18750	15Ha.	0.11250	75Ha.	0.56250	56
3. Entry Point activities / JFM Support Activities.	1. To Strengthen & consolidate joint Forest Management. 2. To improve rural inhabitate, communication & lively hood	Blank	Chhatna.	Dhaban.	Jamthola.	200	0.12115	3 years.			10 Ha.	0.400			10 Ha.	0.400	68
		Blank	Chhatna.	Jhunjka.	Saluni.	500	0.30290	3 years.			25 Ha.	1.000			25 Ha.	1.000	168
		Blank	Chhatna.	Ghoshaigram	Balarampur, Suarabakra, Lohagarh.	1175	0.71180	3 years.			30 Ha.	1.200	30 Ha.	1.200	60 Ha.	2.400	413
		Blank	Chhatna.	Chhatna-II	Kalaberia, Gurputa, Banagram.	200	0.12115	3 years.					10 Ha.	0.400	10 Ha.	0.400	156
		Blank	Chhatna.	Susunia.	Godhuriya.	600	0.36348	3 years.					30 Ha.	1.200	30 Ha.	1.200	136
TOTAL : :-						2675	1.62048	3 years.			65 Ha.	2.600	70 Ha.	2.800	135 Ha.	5.400	941

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			Block	GP	Mouza				2004-05 (Advance)		2005-06 (Adv+Creat.)		2006-07 (Crtn & Maint)		TOTAL		
									PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	
4. Soil Moisture Conservation	1. To improve the availability of water status. 2. To eliminate the water cricise. 3. To quantify the production.	Blank	Chhatna.	Dhaban.	Jamthola.	355	0.21505	3 years.			10 Ha.	0.270			10 Ha.	0.270	68
		Blank	Chhatna.	Jhunjka.	Saluni.	890	0.53915	3 years.			25 Ha.	0.675			25 Ha.	0.675	168
		Blank	Chhatna.	Ghoshairgram	Balarampur, Suarabakra, Lohagarh.	2150	1.30245	3 years.			30 Ha.	0.810	30 Ha.	0.810	60 Ha.	1.620	413
		Blank	Chhatna.	Chhatna-II	Kalaberia, Gurputa, Banagram.	355	0.21505	3 years.					10 Ha.	0.270	10 Ha.	0.270	156
		Blank	Chhatna.	Ssunia.	Godhuriya.	1065	0.64520	3 years.					30 Ha.	0.810	30 Ha.	0.810	136
TOTAL :-						4815	2.91690	3 years.			65 Ha.	1.755	70 Ha.	1.890	135 Ha.	3.645	941
5. Constructi on of Forest Road.	1. To improve the rural communication.	Constru ction of Road.	Chhatna.	Dhaban.	Dhaban, Gopalpur.	400	0.24232	3 years.	3 Km.	0.600	-	-	-	-	3 Km.	0.600	234
		Constru ction of Road.	Chhatna.	Goshigram.	Suabakra, Balarampur,	400	0.24232	3 years.	-	-	3 Km.	0.600	-	-	3 Km.	0.600	287
		Constru ction of Road.	Chhatna.	Chhatna - II	Kalaberia, Gurputa, Bonogram.	400	0.24232	3 years.	-	-	-	-	3 Km.	0.600	3 Km.	0.600	156
TOTAL :-						1200	0.72696	3 years.	3 Km.	0.600	3 Km.	0.600	3 Km.	0.600	9 Km.	1.800	677
6. Construction of cause Way / culvert.	1. To improve the rural communication.		Chhatna.	Goshigram.	Suabakra, Lohagarh.	660	0.39983	1 year	-	-	1 No.	1.000	-	-	1 No.	1.000	287
TOTAL :-						660	0.39983	1 year	-	-	1 No.	1.000	-	-	1 No.	1.000	287
7. Construction of Ring well/Dug well/Tube Well.	1. To improve the drinking water supply.		Chhatna.	Jhunjka.	Haridihi.	450	0.27260	3 years.	1 No.	0.500	-	-	-	-	1 No.	0.500	27
			Chhatna.	Chhatna - II	Gurputa, Banagra, Kalaybariya.	450	0.27260	3 years.	-	-	1 No.	0.500	-	-	1 No.	0.500	156
			Chhatna.	Goshairgram.	Lohagarh.	450	0.27260	3 years.	-	-	-	-	1 No.	-	1 No.	0.500	126
TOTAL :-						1350	0.8178		1 No.	0.500	1 No.	0.500	1 No.	0.500	3 Nos.	1.500	309
8. Digging of pond / Earthen Dam.	1. To improve the rural water capacity.		Chhatna.	Goshairgram.	Balarampur, Suabakra.	3170	1.92040	3 years.	1 No.	0.800	2 No.	1.600	-	-	3 Nos.	2.400	226
			Chhatna.	Jhunjka.	Saluni.	1055	0.63910	3 years.	-	-	-	-	1 No.	0.800	1 No.	0.800	141
TOTAL :-						4225	2.55950	3 years.	1 No.	0.800	2 No.	1.600	1 No.	0.800	4 Nos.	3.200	367

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									PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	
Afforestation on degraded forest land	1. To afforest open & degraded forest to reduce presessure on Forest Land. 2. To generate employment of the forest fringe population. 3. To control soil erosion.	Blank	Saltora.	Saltora.	Saltora,Jahurbona,Murloo, Ledapolash.	19216	11.64105	3 years.	55 Ha.	3.300	30 Ha. 55 Ha.	1.800 5.225	30 Ha. 55 Ha.	2.850 1.375	85 Ha. 55 Ha.	13.175 1.375	611
		Blank	Saltora.	Dhekia.	Goswamidihi, Ledapahari, G.Bhurkundathal.	17166	10.39916	3 years.	55 Ha.	3.300	20 Ha. 55 Ha.	1.200 5.225	20 Ha. 55 Ha.	1.900 1.375	75 Ha. 55 Ha.	11.625 1.375	145
		Blank	Saltora.	Tiluri.	Tiluri, Ituri, Chatibaid, Chakboga, Kashihir.	23053	13.96550	3 years.	15 Ha.	0.900	75 Ha. 15 Ha.	4.500 1.425	75 Ha. 15 Ha.	7.125 0.325	90 Ha. 15 Ha.	13.950 0.375	424
TOTAL : :-						59435	36.00571	3 years.	125 Ha.	7.500	125Ha 125Ha	7.500 11.875	125Ha 125Ha	11.875 3.125	250Ha 125Ha	38.750 3.125	1180
2. Rehabilitation of degraded Coppice Sal forest. (RDF of coppice Sal forest )	1. To revive the degraded coppice sal forest. 2. To promote the quality of the forest. 3. To restore the Natural Forest.	Degrade d Coppice Sal Forest	Saltora.	Gogra.	Nelkamala.	390	0.23626	3 years	15Ha.	0.1125	15Ha.	0.1125	15Ha.	0.1125	45Ha.	0.3375	166
TOTAL : :-						390	0.23626	3 years	15Ha.	0.1125	15Ha.	0.1125	15Ha.	0.1125	45Ha.	0.3375	166
3. Entry Point activities / JFM Support Activities.	1. To Strengthen & consolidate joint Forest Management. 2. To improve rural inhabitate, communication & lively hood	Blank	Saltora.	Saltora.	Saltora,Jahurbona,Murloo, Ledapolash.	1681	1.01834	3 years.			55 Ha.	2.20	30 Ha.	1.20	85 Ha.	3.40	611
		Blank	Saltora.	Dhekia.	Goswamidihi,L edapahari, G.Bhurkundathal.	1486	0.90021	3 years.			55 ha.	2.20	20 Ha.	0.80	75 ha.	3.00	145
		Blank	Saltora.	Tiluri.	Tiluri, Ituri, Chatibaid, Chakboga, Kashihir.	1780	1.07832	3 years.			15 Ha.	0.60	75 Ha.	3.00	90 Ha.	3.60	424
TOTAL : :-						4947	2.99687	3 years.			125Ha.	3.375	125Ha.	3.375	250Ha	10.000	1180

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									PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	
4. Soil Moisture Conservation.	1. To improve the availability of water status. 2. To eliminate the water criske. 3. To quantify the production.	Blank	Saltora.	Saltora.	Saltora,Jahurbona,Murloo, Ledapolash.	3029	1.83496	3 years.			55 Ha.	1.485	30 Ha.	0.81	85 Ha.	2.295	611
		Blank	Saltora.	Dhekia.	Goswamidihi, Ledapahari, G.Bhurkundathal.	2674	1.61990	3 years.			55 Ha.	1.485	20 Ha.	0.54	75 ha.	2.025	145
		Blank	Saltora.	Tiluri.	Tiluri, Ituri, Chatibaid, Chakboga, Kashihir.	3211	1.94522	3 years.			15 Ha.	0.405	75 Ha.	2.025	90 Ha.	2.430	424
TOTAL : :-						8914	5.40008	3 years.			125Ha.	3.375	125Ha.	3.375	250Ha	6.750	1180
5. Construction of Forest Road.	1. To improve the rural communication.	Construction of Road.	Saltora.	Saltora.	Saltora, Simladihi, Digthol, Johurbona.	596	0.36105	3 years	3 Km.	0.600	0.5 Km.	0.100	1 Km.	0.200	4.5Km.	0.900	348
		Construction of Road.	Saltora.	Dhekia.	Goschimi Dihi, Ledepahari, G. Bhurkundathol, Chandipur, Mukutboni.	331	0.20051	3 years	-	-	2.5 Km.	0.500	-	-	2.5Km.	0.500	491
		Construction of Road.	Saltora.	Tiluri.	Tiluri, Siakuldoaba, Tiluri, Ituri, Chhatibaid.	400	0.24232	3 years	-	-	1 Km.	0.200	2 Km.	0.400	3 Km.	0.600	371
TOTAL : :-						1327	0.80388	3 years	3 Km.	0.600	4 Km.	0.800	3 Km.	0.600	10 Km.	2.000	1210
6. Construction of cause Way / culvert.	1. To improve the rural communication.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
TOTAL : :-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Construction of Ring well/Dug well/Tube Well.	1. To improve the drinking water supply.		Saltora.	Gogra.	Gogra.	450	0.27260	3 years.	1 No.	0.500	-	-	-	-	1 No.	0.500	205
			Saltora.	Saltora.	Simladihi,	450	0.27260	3 years.	-	-	1 No.	0.500	-	-	1 No.	0.500	79
			Saltora.	Dhekia.	Chandipur, Muktaboni.	450	0.27260	3 years.	-	-	-	-	1 No.	0.500	1 No.	0.500	233
TOTAL : :-						1350	0.81780	3 years.	1 No.	0.500	1 No.	0.500	1 No.	0.500	3 Nos.	1.500	517
8. Digging of pond / Earthen Dam.	1. To improve the rural water capacity.		Saltora.	Saltora.	Johurbona, Paharpur.	1060	0.64215	3 years.	-	-	1 No.	0.800	-	-	1 No.	0.800	95
TOTAL : :-						1060	0.64215	3 years.	-	-	1 No.	0.800	-	-	1 No.	0.800	95

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									PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	
Afforestation on degraded forest land	1. To afforest open & degraded forest to reduce pressure on Forest Land. 2. To generate employment of the forest fringe population. 3. To control soil erosion.	Blank	Mejhia.	Mejhia.	Jemua.	3565	2.15968	3 years.	15 Ha.	0.900	15 Ha.	1.425	15 Ha.	0.375	15 Ha.	2.700	212
Total :-						3565	2.15968	3 years.	15Ha.	0.900	15 Ha.	1.425	15 Ha.	0.375	15 Ha.	2.700	212
2. Rehabilitation of degraded Coppice Sal forest. (RDF of coppice Sal forest )			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
TOTAL :-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Entry Point activities / JFM Support Activities.	1. To Strengthen & consolidate joint Forest Management. 2. To improve rural inhabitate, communication & lively hood	Blank	Mejhia.	Mejhia.	Jemua.	300	0.18175	3 years.			15 Ha.	0.600			15 Ha.	0.600	212
TOTAL :-			Total :-			300	0.18175	3 years.			15 Ha.	0.600			15 Ha.	0.600	212
4. Soil Moisture Conservation.	1. To improve the availability of water status. 2. To eliminate the water crisece. 3. To quantify the production.	Blank	Mejhia.	Mejhia.	Jemua.	535	0.32410	3 years.			15 Ha.	0.405			15 Ha.	0.405	212
TOTAL :-						535	0.32410	3 years.			15 Ha.	0.405			15 Ha.	0.405	212

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			Block	GP	Mouza				2004-05 (Advance)		2005-06 (Adv+Creat.)		2006-07 (Crtn & Maint)		TOTAL		
									PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	
5. Construction of Forest Road.	1. To improve the rural communication.	Construction of Forest Road	Mejhia.	Mejhia.	Jemua.	265	0.16054	3 years.	2 Km.	0.400	-	-	-	-	2 Km.	0.400	313
TOTAL :: -						265	0.16054	3 years.	2 Km.	0.400	-	-	-	-	2 Km.	0.400	313
6. Construction of cause Way / culvert.	1. To improve the rural communication.	Nil															
TOTAL :: -																	
7. Construction of Ring well/Dug well/Tube Well.	1. To improve the drinking water supply.		Mejhia.	Mejhia.	Jemua.	900	0.54520	3 years.	1 No.	0.500	-	-	1 No.	0.500	2 Nos.	1.000	313
TOTAL :: -						900	0.54520	3 years.	1 No.	0.500	-	-	1 No.	0.500	2 Nos.	1.000	313
8. Digging of pond / Earthen Dam.	1. To improve the rural water capacity.		Mejhia.	Mejhia.	Jemua.	1060	0.64215	3 years.	-	-	-	-	1 No.	0.800	1 No.	0.800	212
TOTAL :: -						1060	0.64215	3 years.	-	-	-	-	1 No.	0.800	1 No.	0.800	212

Name of the Scheme	Objective	Present Status	Location detail			Mandays To be created	Estimated Cost (Rs Lakh)	Time Required	Details of Implementation under RSVY								No of families benefited
			Block	GP	Mouza				2004-05 (Advance)		2005-06 (Adv+Creat.)		2006-07 (Crtn & Maint)		TOTAL		
									PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	
1.Afforestation on degraded forest land	1. To afforest open & degraded forest to reduce pressure on Forest Land. 2. To generate employment of the forest fringe population. 3. To control soil erosion.	Blank	G.Ghati.	Nityanandapur .	Sarangpur,Bank adaha,Belamoni ,Anandapur	28460	17.24106=8	3 years.	85 Ha.	5.100	40 Ha. 85 Ha.	2.400 8.075	40Ha. 85Ha.	3.800 2.125	125Ha 85Ha	19.375 2.125	575
		Blank	G.Ghati.	Gobindadham.	Barjuri, Gobindadham, Dandulya, Arbot, Malkaro, Bhiringi.	49025	29.69934=5	3 years.	90 Ha.	5.400	135 Ha. 90 Ha.	8.100 8.550	135Ha. 90Ha.	12.825 2.250	225Ha 90Ha	34.875 2.250	903
Total : -						77485	46.94041=3	3 years.	175Ha	10.50	175Ha. 175Ha.	10.500 16.625	175Ha 175Ha	16.625 4.375	350Ha 175Ha	54.250 4.375	1478
2. Rehabilitation of degraded Coppice Sal forest. (RDF of coppice Sal forest)	1. To revive the degraded coppice sal forest. 2. To promote the quality of the forest. 3. To restore the Natural Forest.	Degraded Coppice Sal Forest	G.Ghati.	Nityanandapur .	Radhurbaid, Anandapur Saharjora, Bajarajpur, Monohar.	955	0.57854	3 years.	50 Ha.	0.375	30 Ha.	0.225	30 Ha.	0.225	110Ha	0.825	413
TOTAL : -						955	0.57854	3 years.	50 Ha.	0.375	30 Ha.	0.225	30 Ha.	0.225	110Ha	0.825	413
3. Entry Point activities / JFM Support Activities.	1. To Strengthen & consolidate joint Forest Management. 2. To improve rural inhabitate, communication & lively hood	Blank	G.Ghati.	Nityanandapur .	Sarangpur,Bank adaha,Belamoni ,Anandapur	2475	1.49935	3 years.			85 Ha.	3.400	40Ha.	1.600	125 Ha.	5.000	575
		Blank	G.Ghati.	Gobindadham.	Barjuri, Gobindadham, Dandulya, Arbot, Malkaro, Bhiringi.	4460	2.70185	3 years.			90 Ha.	3.600	135Ha.	5.400	225Ha	9.000	903
TOTAL : -						6935	4.20120	3 years.			175 Ha.	7.000	175 Ha.	7.000	350Ha	14.000	1478
4. Soil Moisture Conservation	1. To improve the availability of water status. 2. To eliminate the water crisis. 3. To quantify the production.	Blank	G.Ghati.	Nityanandapur .	Sarangpur,Bank adaha,Belamoni ,Anandapur	4460	2.70185	3 years.			85 Ha.	2.295	40Ha.	1.080	125 Ha.	3.375	575
		Blank	G.Ghati.	Gobindadham.	Barjuri, Gobindadham, Dandulya, Arbot, Malkaro, Bhiringi.	8020	4.85850	3 years.			90 Ha.	2.430	135Ha.	3.645	225Ha	6.075	903
TOTAL : -						12480	7.56035	3 years.			175 Ha.	4.725	175 Ha.	4.725	350Ha	9.450	1478

Name of the Scheme	Objective	Present Status	Location detail			Mandays To be created	Estimated Cost (Rs Lakh)	Time Required	Details of Implementation under RSVY								No of families benefited
			Block	GP	Mouza				2004-05 (Advance)		2005-06 (Adv+Creat.)		2006-07 (Crtn & Maint)		TOTAL		
									PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	
5. Construction of Forest Road.	1. To improve the rural communication.	Construction of Road.	G. Ghati.	Nityanandapur .	Radhurbaid, Bankadaha, Anandapur, Monohar, Saharjora	930	0.56340	3 years.	3 Km.	0.600	3 Km.	0.600	1 Km.	0.200	7 Km.	1.400	512
		Construction of Road.	G. Ghati.	Gobindadham	Gobindadham,		400	0.24232	3 years.	-	-	-	-	3 Km.	0.600	3 Km.	0.600
TOTAL :: -						1330	0.80572	3 years.	3 Km.	0.600	3 Km.	0.600	4 Km.	0.800	10 Km.	2.000	807
6. Construction of cause Way / culvert.	1. To improve the rural communication.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
TOTAL :: -		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7. Construction of Ring well/Dug well/Tube Well.	1. To improve the drinking water supply.		G. Ghati.	Nityanandapur .	Anandapur, Salanpur.	900	0.54520	3 years.	1 No.	0.500	-	-	1 No.	0.500	2 Nos.	1.000	215
			G. Ghati.	Gobindadham.	Bhiringi.		450	0.27260	3 years.	-	-	1 No.	0.500	-	-	1 No.	0.500
TOTAL :: -						1350	0.81780	3 years.	1 No.	0.500	1 No.	0.500	1 No.	0.500	3 Nos.	1.500	259
8. Digging of pond / Earthen Dam.	1. To improve the rural water capacity.		G. Ghati.	Nityanandapur .	Sarengpur, Bankadaha.	2110	1.27825	3 years.	2 Nos.	1.600	-	-	-	-	2 Nos.	1.600	281
			G. Ghati.	Gobindadham.	Gobindadham, Bhrindhi.		3190	1.93250	3 years.	-	-	2 Nos.	1.600	1 No.	0.800	3 Nos.	2.400
TOTAL :: -						5300	3.21075	3 years.	2 Nos.	1.600	2 Nos.	1.600	1 No.	0.800	5 Nos.	4.000	457

Name of the Scheme	Objective	Present Status	Location detail			Mandays To be created	Estimated Cost (Rs Lakh)	Time Required	Details of Implementation under RSVY								No of families bene-fitted
			Block	GP	Mouza				2004-05 (Advance)		2005-06 (Adv+Creat.)		2006-07 (Crtn & Maint)		TOTAL		
									PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	
1. Afforestation on degraded forest land	1. To afforest open & degraded forest to reduce pressure on Forest Land. 2. To generate employment of the forest fringe population. 3. To control soil erosion.	Blank	Barjora.	Brindabanpur	Nityanandapur, Saulia, Kantabari, Kadma, Srikrishnapur, Mathurberia, Benachapra, Bandarkonda, Shitarampur.	22120	13.40029=6	3 years.	50 Ha.	3.00	50 Ha. 50 Ha.	3.00 4.75	50 Ha. 50 Ha.	4.75 1.25	100Ha 50Ha	15.50 1.25	878
		Blank	Barjora.	Godardihi.	Godardihi, Gobindapur, Anandapur, Baherakhulia, Gandharpur, Gobindapur, Jharia.	5780	3.50152=4	3 years.	20 Ha.	1.20	5 Ha. 20 Ha.	0.30 1.90	5 Ha. 20 Ha.	0.475 0.50	25 Ha. 20 Ha.	3.875 0.50	238
TOTAL : :-						27900	16.90182=00	3 years.	70 Ha.	4.20	55Ha 70Ha.	3.30 6.65	55Ha. 70Ha.	5.225 1.75	125Ha 70Ha	19.375 1.75	1116
2. Rehabilitation of degraded Coppice Sal forest. (RDF of coppice Sal forest )	1. To revive the degraded coppice sal forest. 2. To promote the quality of the forest. 3. To restore the Natural Forest.	Degraded coppice Sal Forest	Barjora.	Brindabanpur	Sargabati, Brindabanpur, Srikrishnapur, Saulia, Benachapra Mathurberia, - Bandar Kandi, Kadma, Krishnapur.	4335	2.62614	3 years.	230Ha	1.725	170Ha.	1.275	100 Ha.	0.750	500 Ha.	3.750	935
TOTAL : :-						4335	2.62614	3 years.	230Ha	1.725	170Ha	1.275	100Ha	0.750	500Ha	3.750	935
3. Entry Point activities / JFM Support Activities.	1. To Strengthen & consolidate joint Forest Management. 2. To improve rural inhabitate, communication & lively hood	Blank	Barjora.	Brindabanpur	Nityanandapur, Saulia, Kantabari, Kadma, Srikrishnapur, Mathurberia, Benachapra, Bandarkonda, Shitarampur.	1985	1.20250	3 years.	-	-	50 Ha.	2.000	50 Ha.	2.000	100 Ha.	4.000	878
		Blank	Barjora.	Godardihi.	Godardihi, Gobindapur, Anandapur, Baherakhulia, Gandharpur, Gobindapur, Jharia.	495	0.2990	3 years.	-	-	20 Ha.	0.800	5 Ha.	0.200	25 Ha.	1.000	238
TOTAL : :-						2480	1.50150	3 years.	-	-	70 Ha.	2.800	55 Ha.	2.200	125 Ha.	5.000	1116

Name of the Scheme	Objective	Present Status	Location detail			Mandays To be created	Estimated Cost (Rs Lakh)	Time Required	Details of Implementation under RSVY								No of families benefited
			Block	GP	Mouza				2004-05 (Advance)		2005-06 (Adv+Creat.)		2006-07 (Crtn & Maint)		TOTAL		
									PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	
4. Soil Moisture Conservation.	1. To improve the availability of water status. 2. To eliminate the water crisece. 3. To quantify the production.	Blank	Barjora.	Brindabanpur	Nityanandapur, Saulia, Kantabari, Kadma, Srikrishnapur, Mathurberia, Benachapra, Bandakonda, Shitarampur.	3570	2.16270	3 years.	-	-	50 Ha.	1.350	50 Ha.	1.350	100 Ha.	2.700	878
		Blank	Barjora.	Godardihi.	Godardihi, Gobindapur, Anandapur, Baherakhulia, Gandharpur, Gobindapur, Jharia.	890	0.53915	3 years.	-	-	20 Ha.	0.540	5 Ha.	0.135	25 Ha.	0.675	238
TOTAL :-						4460	2.70185	3 years.	-	-	70 Ha.	1.890	55 Ha.	1.485	125 Ha.	3.375	1116
5. Construction of Forest Road.	1. To improve the rural communication.	Construction of Road.	Barjora.	Brindabanpur.	Radhakantapur, Sargabati, Saulia, Gangabandh.	1195	0.72393	3 years.	6 Km.	1.200	-	-	3 Km.	0.600	9 Km.	1.800	426
		Construction of Road.	Barjora.	Godardihi.	Gobindapur, Jharia, Sangrampur	1195	0.72393	3 years.	-	-	6 Km.	1.200	3 Km.	0.600	9 Km.	1.800	334
TOTAL :-						2390	1.44786	3 years.	6 Km.	1.200	6 Km.	1.200	6 Km.	1.200	18 Km.	3.600	760
6. Construction of cause Way / culvert.	1. To improve the rural communication.		Barjora.	Brindabanpur.	Brindabanpur, Radhakantapur, Sargabati, Gangabandh.	1980	1.19950	3 year.	1 No.	1.000	1 No.	1.000	1 No.	1.000	3 No.	3.000	512
TOTAL :-						1980	1.19950	3 year.	1 No.	1.000	1 No.	1.000	1 No.	1.000	3 No.	3.000	512
7. Construction of Ring well/Dug well/Tube Well.	1. To improve the drinking water supply.		Barjora.	Brindabanpur.	Brindabanpur, Radhakantapur, Sargabati, Saulia.	1350	0.81785	3 years.	1 No.	0.500	1 No.	0.500	1 No.	0.500	3 Nos.	1.500	407
			Barjora.	Godardihi.	Sangrampur, Gobindapur.	900	0.54520	3 years.	1 No.	0.500	1 No.	0.500	-	-	2 Nos.	1.000	134
TOTAL :-						2250	1.36305	3 years.	2 Nos.	1.00	2 Nos.	1.00	1 No.	0.500	5 Nos.	2.500	541
8. Digging of pond / Earthen Dam.	1. To improve the rural water capacity.		Barjora.	Brindabanpur.	Brindabanpur, Sargabati, Radhakantapur, Srikrishnapur, Saulia.	3170	1.92040	3 years.	1 No.	0.800	1 No.	0.800	1 No.	0.800	3 Nos.	2.400	474
			Barjora.	Godardihi.	Sangrampur, Radharomonpur	2130	1.29035	3 years.	1 No.	0.800	1 No.	0.800	-	-	2 Nos.	1.600	77
TOTAL :-						5300	3.21075	3 years.	2 Nos.	1.600	2 Nos.	1.600	1 No.	0.800	5 Nos.	4.000	551

Name of the Scheme	Objective	Present Status	Location detail			Mandays To be created	Estimated Cost (Rs Lakh)	Time Required	Details of Implementation under RSVY								No of families benefited
			Block	GP	Mouza				2004-05 (Advance)		2005-06 (Adv+Creat.)		2006-07 (Crtn & Maint)		TOTAL		
									PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	
Afforestation on degraded forest land	1. To afforest open & degraded forest to reduce pressure on Forest Land. 2. To generate employment of the forest fringe population. 3. To control soil erosion.	Blank	Sonamukhi	Panchal.	Hikimbandh, Krishnasayer, Ichiaria, Saulia, Karma.	14460	8.759860	3 years	35 Ha.	2.100	30 Ha. 35 Ha.	1.800 3.325	30 Ha. 35 Ha.	2.850 0.875	65 Ha. 35 Ha.	10.075 0.875	1054
		Blank	Sonamukhi	Kochdihi.	Sonamukhi, Khairakura, Churamonipur, Kesesole, Bhalua.	7825	4.740380	3 years	20 Ha.	1.200	15 Ha. 20 Ha.	0.900 1.900	15 Ha. 20 Ha.	1.425 0.500	35 Ha. 20 Ha.	5.425 0.500	280
		Blank	Sonamukhi	Dhansimla.	Dhansimla.	1190	0.720900	3 years	5 Ha.	0.300	5 Ha.	0.475	5 Ha.	0.125	5 Ha.	0.900	248
		Blank	Sonamukhi	Manikbazar.	Kimoni Khairasole, Ranibandh.	4755	2.880570	3 years	20 Ha.	1.200	20 Ha.	1.900	20 Ha.	0.500	20 Ha.	3.600	64
Total : -						28230	17.101710	3 years	80Ha.	4.800	45Ha. 80Ha.	2.700 7.600	45Ha. 80Ha.	4.275 2.000	125Ha. 80Ha.	19.375 2.000	1646
2. Rehabilitation of degraded Coppice Sal forest. (RDF of coppice Sal forest)	1. To revive the degraded coppice sal forest. 2. To promote the quality of the forest. 3. To restore the Natural Forest.	Degraded Coppice Sal Forest	Sonamukhi	Kochdihi.	Patsole, Mathurabati, Kochdihi, Kesesole, Sonamukhi, Bhula, Sitarampur, Kendua, Pathra.	1085	0.65729	3 years	50 Ha.	0.375	45 Ha.	0.33750	30 Ha.	0.225	125Ha.	0.9375	414
			Sonakukhi	Manikbazar	Manikbazar	390	0.23626	3 years	20 Ha.	0.150	15 Ha.	0.11250	10 Ha.	0.075	45Ha.	0.3375	221
TOTAL : -						1475	0.89355	3 years	70Ha.	0.525	60Ha.	0.4500	40Ha.	0.300	170Ha.	1.2750	635
3. Entry Point activities / JFM Support Activities.	1. To Strengthen & consolidate joint Forest Management. 2. To improve rural inhabitate, communication & lively hood	Blank	Sonamukhi	Panchal.	Hikimbandh, Krishnasayer, Ichiaria, Saulia, Karma.	1290	0.78150	3 years			35 Ha.	1.400	30Ha.	1.20	65Ha.	2.600	1054
		Blank	Sonamukhi	Kochdihi.	Sonamukhi, Khairakura, Churamonipur, Kesesole, Bhalua.	695	0.42105	3 years			20Ha.	0.80	15Ha.	0.60	35Ha.	1.40	280
		Blank	Sonamukhi	Dhansimla.	Dhansimla.	100	0.06060	3 years			5 Ha.	0.200			5 Ha.	0.200	248
		Blank	Sonamukhi	Manikbazar.	Kimoni Khairasole, Ranibandh.	395	0.239300	3 years			20 Ha.	0.800			20 Ha.	0.800	64
TOTAL : -						2480	1.502450	3 years			80Ha.	3.200	45Ha.	1.800	125Ha.	5.000	1646

Name of the Scheme	Objective	Present Status	Location detail			Mandays To be created	Estimated Cost (Rs Lakh)	Time Required	Details of Implementation under RSVY								No of families benefited
			Block	GP	Mouza				2004-05 (Advance)		2005-06 (Adv+Creat.)		2006-07 (Crtn & Maint)		TOTAL		
									PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	
4. Soil Moisture Conservation	1. To improve the availability of water status.	Blank	Sonamukhi	Panchal.	Hikimbandh, Krishnasayer, Ichiaria, Saulia, Karma.	2320	1.40545	3 years			35 Ha.	0.945	30Ha.	0.81	65Ha.	1.755	1054
	2. To eliminate the water cricise.	Blank	Sonamukhi	Kochdihi.	Sonamukhi, Khairakura, Churamonipur, Kesesole, Bhalua.	1250	0.75725	3 years			20Ha.	0.54	15Ha.	0.405	35Ha.	0.945	280
	3. To quantify the production.	Blank	Sonamukhi	Dhansimla.	Dhansimla.	180	0.10905	3 years			5 Ha.	0.135			5 Ha.	0.135	248
		Blank	Sonamukhi	Manikbazar.	Kimoni Khairasole, Ranibandh.	710	0.43010	3 years			20 Ha.	0.54			20 Ha.	0.54	64
TOTAL : : -						4460	2.701850	3 years			80Ha.	2.160	45Ha.	1.215	125Ha.	3.375	1646
5. Construction of Forest Road.	1. To improve the rural communication.	Construction of Forest road	Sonakukhi	Kochdihi.	Bhula, Sitarampur, Kendua, Pathra.	400	0.24232	3 year.	3 Km.	0.600	-	-	-	-	3 Km.	0.600	500
		Construction of Forest road	Sonakukhi	Manikbazar	Dakhinsole, Bhidomasole, Ranibandh, Manikbazar, Machdoba, Kemono Khairasole, Bagmari.	530	0.32107	3 year.	-	-	4 Km.	0.800	-	-	4 Km.	0.800	497
		Construction of Forest road	Sonakukhi	Dhansimla.	Rajdiha, Ranibandh, Chakdhobakura	530	0.32107	3 year.	-	-	-	-	4 Km.	0.800	4 Km.	0.800	119
TOTAL : : -						1460	0.88446	3 year.	3 Km.	0.600	4 Km.	0.800	4 Km.	0.800	11 Km.	2.200	1116

Name of the Scheme	Objective	Present Status	Location detail			Mandays To be created	Estimated Cost (Rs Lakh)	Time Required	Details of Implementation under RSVY								No of families benefited
			Block	GP	Mouza				2004-05 (Advance)		2005-06 (Adv+Creat.)		2006-07 (Crtn & Maint)		TOTAL		
									PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	
6. Const. of cause Way/ Culvert.	1. To improve the rural communication.	Nil															
TOTAL : : -																	
7. Construction of Ring well/Dug well/Tube Well.	1. To improve the drinking water supply.		Sonamukhi	Panchal.	Krishnasayer,	450	0.27260	3 years.	1 No.	0.500	-	-	-	-	1 No.	0.500	90
				Kochdihi.	Bhula, Sitarampur	450	0.27260	3 years.	1 No.	0.500	-	-	-	-	1 No.	0.500	115
				Manikbazar.	Kimoni Khairasole, Ranibandh.	450	0.27260	3 years.	-	-	1 No.	0.500	-	-	1 No.	0.500	64
				Dhansimla.	Indkata, Anantabati.	450	0.27260	3 years.	-	-	1 No.	0.500	-	-	1 No.	0.500	119
TOTAL : : -						1800	1.09040	3 years.	2 Nos.	1.000	2 Nos.	1.000	-	-	4 Nos.	2.000	388
8. Digging of pond / Earthen Dam.	1. To improve the rural water capacity.		Sonamukhi	Kochdihi.	Sonamukhi, Tilura Radhakrishnapur, Churamonipur, Kesesole, Khairakura, Bhula, Kochdihi.	3170	1.92040	3 years.	1 No.	0.800	2 Nos.	1.600	-	-	3 Nos.	2.400	56
			Sonamukhi	Manikabzar.	Bhidomasole Machadoba.	1055	0.63910	3 years.	-	-	-	-	1 No.	0.800	1 No.	0.800	17
TOTAL : : -						4225	2.55950	3 years.	1 No.	0.800	2 Nos.	1.600	1 No.	0.800	4 Nos.	3.200	73

## MODEL ESTIMATE FOR CREATION OF 2005 PLANTATION UNDER

### UNIT – 1 HA.

1.	Spacing	:- 2.5 mt x 2.5 mt.	
2.	Pit size ::	:- $\frac{.60 + 40}{2} \times .45 \times .45$ mt.	
3.	Size of 'V' ditch $\frac{0+.90}{2} \times .30$	:- 240 mt. per ha. (Staggered & interrupted) -15mt apart	
4.	No of Seedling per ha.	:- 1600 Nos.	
5.	No of seedlings to be raised in Nursery	:- 1760 ( keeping provisions for beating up & culling )	
6.	Wages of Labour	:- Rs- 60.58 per D. L	
7.	Choice of species	:- Eucalyptus, Akashmoni and misc species(15% NTFP)	

### ADVANCE CUM CREATION

#### A) **NURSERY WORK.**

1.	Cleaning and leveling of Nursery site .....	0.2 dl.	
2.	Preparation of mother beds and tube beds of size 1.20 mt x 5 mt. ....	0.8 dl.	
3.	Sowing seeds in mother bed.....	0.2 dl.	
4.	Filling of plythene tube with mixture of Cowdung and good earth in 1.3 ratio.....	6.5 dl.	
5.	Pricking out of seedlings and dibbling of seeds in tube.....	1.00 dl.	
6.	Making Nursery shed with thatch, bamboo etc .....	0.5 dl.	
7.	Making tie fencing around the Nursery.....	0.3 dl.	
8.	Making Nursery hut with bamboo, Jhanti, Thatch and mud wall.....	4.00 dl.	
9.	Digging 90 cm. Internal dia kancha well tree for watering etc.....	1.50 dl.	
10.	Shorting, shifting of seedling two time .....	2.00 dl.	
11.	Weeding cleaning forking, application of oil cake etc.....	10.00 dl.	
12.	Watering seedling upto 20/07/2003 .....	15.00 dl.	
<b>TOTAL- 42 dl. @ 60.58</b>			<b>Rs-2544.36</b>

**B) NURSERY MATERIALS.**

1.	Cost of Polythene tube.	Rs-	150.00
2.	Price of Water can rope, Bucket etc.	Rs.	17.00
3.	Price of cowdung 1 m <sup>3</sup> / ha.	Rs.	164.00
4.	Price of seedling of different species	Rs.	18.00
5.	Price of insecticides	Rs.	3.00
6.	Price of materials for shed & fencing	Rs.	45.00
7.	Cost of collection of good earth for filling polythene tube with cowdung	Rs.	21.48
8.	Price of materials for Nursery hut	Rs.	31.00
9.	Price of oil cake	Rs.	5.00
10.	Cost of carriage of tube from Divn. Office to Range office / Nursery site.	Rs.	5.00
11.	Cost of Bio- fertilizer insecticide etc.	Rs.	200.00
	<b>TOTAL</b>	<b>Rs.</b>	<b>659.48</b>

**C) PLANTATION WORKS :-**

1.	Cost of cleaning and weeding of site.	12 dl.
2.	Survey , Demarcation and preparation of map	1 dl.
3.	Digging 'V' trench 240 mt. 15 mt. apart of size $\frac{0+.90}{2} \times .30$	14 dl.
4.	Digging planting pits of size $\frac{.60+.40}{2} \times .45 \times .45$ Over 1600 Nos.	48 dl.
5.	Filling up planting pits with Application of fertilizer (basal dose)	17 dl.
6.	Planting seedling including carriage of seedlings from Nursery to planting site	18 dl.
7.	Filling up vacancies with potted seedling from Nursery to plantation site.	2 dl.
8.	1 <sup>st</sup> time weeding cleaning and mulching including application of chemical fertilizer	16 dl.
9.	2 <sup>nd</sup> time mulching including weeding cleaning properly	13.00 dl.
10.	3 <sup>rd</sup> time mulching including weeding cleaning properly	11.00 dl.
11.	Application of insecticides	2.50 dl.

12.	Alignment of inspection path including leveling cleaning etc.		2 dl.
13.	Line showing of Neem, Babla and Akashmoni Seeds and planting Tal, Khejur, etc. on the boundary including price of Seeds.		5 dl.
14.	Cost of fire line creation.		<u>14 dl.</u>
	<b>Total =</b>		<b>175.50 dl. = Rs.10,631.79</b>
15.	Cost of seeds for line showing	Rs. 200.00	
16.	Cost of fertilizer insecticide etc.	Rs.1415.08	
17.	Contingency.	Rs. 49.29	

### A B S T R U C T

Abstract for Range allotment

\*\*\*

A]	Rs- 2,544.36
B]	Rs- 659.48
C]	Rs-12,296.16

TOTAL- 15500.00

1.	Advance work (2004 – 2005)	Rs- 6,000.00
2.	Creation work ( 2005 – 2006)	<u>Rs- 9,500.00</u>
		TOTAL Rs- 15,500.00

\*\*\* Polythine tube, Fertilizer, insecticide to be supplies from Divisional office.

## Social Forestry

Name of the scheme	Objective	Present status	Location detail			Mandays to be created	Estimated cost	Details of Implementation under RSVY			No. of families benefited	
			Block	G.P	Mouza			Time required	Year wise breakup			
									2004-2005	2005-2006		2006-2007
Social Forestry			Bankura-I	Kalpathar		4.00		0.00	2.00	2.00		
Social Forestry			Chhatna	Arrah		2.00		0.00	1.00	1.00		
Social Forestry			Chhatna	Saldiha		3.00		0.00	1.50	1.50		
Social Forestry			Chhatna	Metyala		4.00		0.00	2.00	2.00		
Social Forestry			Chhatna	Chinabari		3.00		0.00	1.50	1.50		
Social Forestry			Saltora	Gogra		4.00		0.00	2.00	2.00		
Plantation			Saltora	Dhekia		2.00		0.00	1.00	1.00		
Social Forestry			Saltora	Kanuri		4.00		0.00	2.00	2.00		
Plantation			Saltora	Salma		2.00		0.00	1.00	1.00		
Social Forestry			Saltora	Bamuntore		3.00		0.00	1.50	1.50		
Social Forestry			Mejia	Mejia		3.20		0.00	2.00	1.20		
			Mejia	Kustore		3.00		0.00	2.00	1.00		
Social Forestry			Indpur	Raghunath-pur		2.00		0.00	1.00	1.00		
Plantataion			Khatra	Gorabari		12.00		0.00	6.00	6.00		
			Hirbundh	Hirbundh		4.00		0.00	2.00	2.00		
						55.20	0.00	0.00	28.50	26.70		

## Chapter-IV

### Sector : Cottage & Small Scale Industry

#### **Present Scenario :-**

Some relevant data

	1981	1991	2001
Main Worker	29.14 %	32.86 %	29.62 %
Marginal worker	3.77 %	3.05 %	15.11 %
Non-Worker	67.08%	64.09%	55.27%
Agril Labourers *	36.80 %	34.56 %	35.18 %
Household Industries' worker *	4.82 %	3.87 %	5.78 %
Other worker *	18.21 %	20.94 %	28.16 %

(Source : Census Hand Book)

\* Percentage is in relation to total 'Worker' population ( Main and Marginal worker )

From the above data it is seen that the population under "*marginal worker*" have grown sharply during the last decade against declining percentage of "*main worker*". It is also noteworthy that the growth of "*other worker*" is much higher in comparison to growth of "*household industries worker*."

So there lies scope for development of Rural Non Farm Sector (RNFS) to generate employment on sustainable basis for these marginal workers in small household industry in decentralised sector including rural artisans. This is one of the most important thrust areas of RSVY. The problems that hinder the growth in this sector may be identified, in brief, as follows.

- I. Lack of awareness and entrepreneurship among the local youth despite sustained efforts made under DRIP (District Rural Industries Project) by NABARD, DIC, KVI and others during last several years.
- II. Lack of proper infrastructural facilities, like locational advantage, availability of power, adequate marketing and transportation facilities.

III. Lack of credit facilities on priority basis.

IV. Absence of linkage among the different State Sponsored Programmes to address the problem in a concerted manner.

An attempt has been made here to address some of the problems mentioned above keeping the objective of RSVY in mind.

The activities under this sector may be divided into following sub sectors.

- A. Lac Development under DIC
- B. Sericulture
- C. Activities under Khadi & Village Industries
- D. Handloom & Textiles.

These may be taken up one by one.

**Sector : Cottage & Small Scale Industries**

Programme :

<b>Financial Outlay</b>						
Centrally Sponsored/ Central/State Plan Schemes	2003-2004		2004-05 New and Continuing Schemes	2005-06 New and Continuing Schemes	2006-07 New and Continuing Schemes	Total Outlay
	Approved Outlay	Actual Expended	Proposed Outlay	Proposed Outlay	Proposed Outlay	
RSVY Sericulture			18.2247	26.7139	38.6511	83.5897
RSVY LAC Development			0.0000	8.5550	9.4111	17.9661
RSVY Bee Keeping			2.000	3.0000	0.0000	5.0000
RSVY K V I B			4.4000	11.7300	12.8700	29.0000
RSVY Handloom			39.7975	16.0100	16.8200	72.6275
<b>RSVY TOTAL</b>			<b>64.4222</b>	<b>66.0089</b>	<b>77.7522</b>	<b>208.1833</b>
DIC	194.1000		179.5400	197.4900	217.2400	594.270
Handloom	150.0400	5.9300	148.3200	163.1500	179.4670	490.937
D D (Tasar)	43.7600	6.1900	27.4300	30.1730	33.1900	90.793
LAC Development	20.0600	2.9498	20.0000	22.0000	24.2000	66.200
<b>TOTAL</b>	<b>407.9600</b>	<b>15.0698</b>	<b>375.2900</b>	<b>412.8130</b>	<b>454.0970</b>	<b>1242.200</b>

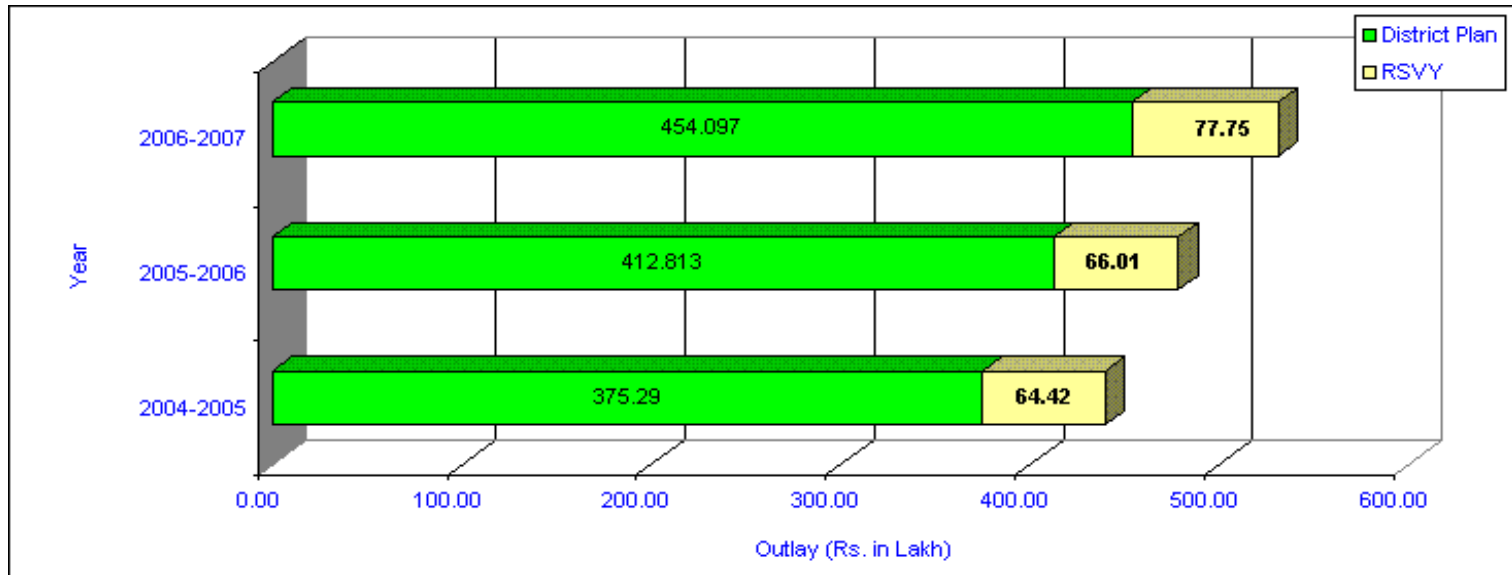
**C & S S I Abstract**

[Rs. in lakh]

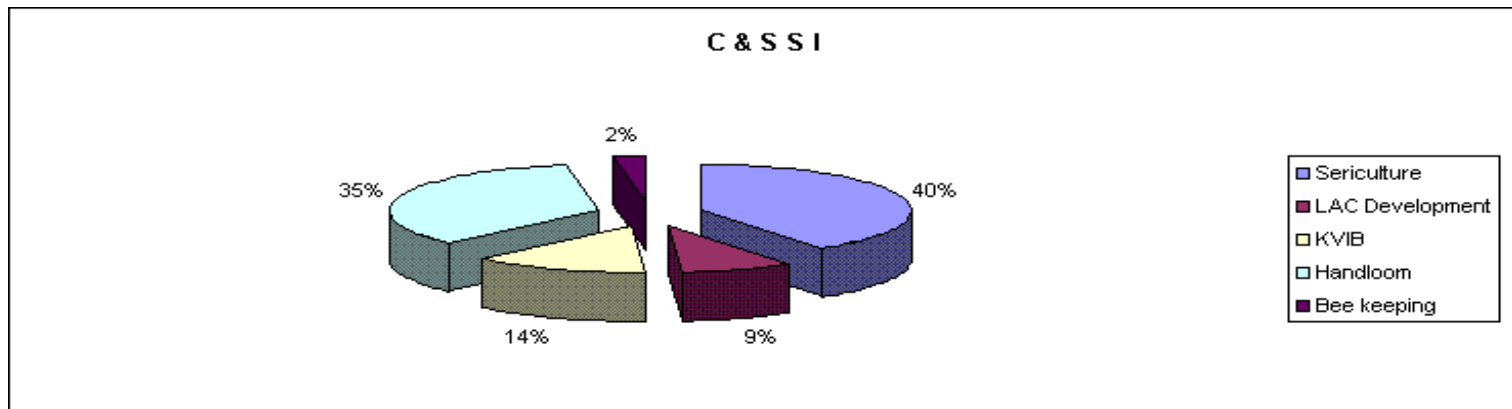
Name of the Scheme	No. of Units	Total Cost (Rs.)	Year wise break up			Credit/Subsidy linkage	No. of families to be benefitted	Mandays to be generated
			2004-05	2005-06	2006-07			
Taking up prooning brood lac binding, inocultion, phunki removal etc. for Lac Cultivation	1000 Units per year 2 years	17.9661	0.0000	8.5550	9.4111	-	2000	3900
Training and Tool Kits for Bee Keeping		5.0000	2.000	3.0000	0.000			
Training & skill development & product development in date palm & almyra palm based activities	33 Units	12.5000	3.4000	6.2300	2.8700	KVIB support	660	0
Training in skill development & extension of Dokra Craft to women SHGs	20 Units	1.5000	1.0000	0.5000	0.0000	-	20	6000
Setting up of Karugram (Artisans village) at Mukutmonipur as a part of providing organised marketing facility for artisans.	1 Unit	15.0000	0	5.0000	10.0000	-	30	15000
Training on diversivied production and upgradation of production techniques of handloom weavers	450 Weavers	22.5000	7.8000	6.3000	8.4000	-	200	33750
Training & Demonstration of improved dyeing techniques to handloom weavers	80 Dyers	2.8700	0.7400	0.7100	1.4200	-	50	1200
Training and Demonstration of improved dying techniques for the Baluchari / Swarnachari weavers of Bishnupur	25	1.8575	1.8575	0	0	-	25	375
Settomg up of CAD-CM center for design development	1	22.40	22.4	0	0	-	0	0
Special intervention for development of Baluchari / Swarnachary weaving activity		23.00	7.00	9.00	7.00		0	0
<b>TOTAL</b>		<b>124.5936</b>	<b>46.1975</b>	<b>39.295</b>	<b>39.1011</b>	<b>-</b>	<b>2985</b>	<b>60225</b>

**SECTOR : COTTAGE & SMALL SCALE INDUSTRY**

**Sectoral Plan Outlay under RSVY, Zilla Parishad & Annual Plan**



**Sectoral Distribution of RSVY fund**



## A. Lac Development Under DIC

### Present Status :-

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1. Total National Production (Stick Lac)	: 20000 mt.
total Production in West Bengal (Stick Lac)	: 1500 mt. (7.5%)
Total National Production of Bankura(Stick Lac)	: 200 mt.
Export of lac	: 80% of total Production
2. Monetary value of Stick lac produced in the district	: Rs. 160 lakh
3. No. of Lac Producing Blocks	: 9
	: ( Chhatna, Saltora, Mejhia, Gangajalgati, Indpur, Raipur Hirbandh, Ranibandh - all RSVY Blocks)
4. No. of Lac Cultivators	: 17000
5. Existing Lac-Host trees-	: 1,70,000(Kusum- 216, Ber- 84673 & Palsah 85111)
6. No. of State Brood lac farms in the district.	: 12
7. No. of Lac artisans Co-Op. society	: 2
8. Processing Unit	: 2

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Source : LAC Census,1981

### LAC Development: Physical achievements

Sl. No.	Schemes	Year wise performance				
		1996-97	1997-98	1998-99	1999-2000	2000-01
1	Area of Plantation in acre	1	0.30	1	0.60	0.70
2	Seedlings Planted in nos. (Ber & Arhar)	1300	405	1200	753	880
3	Broodlac produced in kg.	18225	12400	220	4545	500
4	Employment generated in mandays	2308	1547	30	2545	144
5	Broodlac distributed in kg.	5675	4425	-	2499	160
6	Beneficiaries benefited in nos.	1135	885	-	500	32
7	Persons trained in industrial uses of Lac based handicrafts in nos.	10	12	10	20	20
8	Seedlac produced in kg.	179	3300	1051	1536	49
9	Sealing wax produced in kg.	-	2600	1000	2385	2000
10	Shellac produced in kg.	7	2475	50	58	50
11	Sticklac obtained in kg.	704	419	13	641.5	98.5
12	a) Lacquered wooden toys in nos.	89	985	155	391	500
	b) Lacquered earthen toys in nos.	89	1580	265	567	450
	c) Lac Bangles in nos.	-	500	435	492	400

Source : Project Manager (EDF) District Industries Centre, Bankura

### Programme under RSVY

- Season of operation in each financial year June-July and Oct-November.
- 3600 nos. of cultivators will be covered in two years.
- 100 nos. of cultivators per mouza per GP per season will be supplied with Brood lac.
- 2 nos. of mouzas will be taken up from each GP in two seasons in one year.
- The cultivators will be selected from SC/ST /economically backward families by the respective Panchayat Samities under the guidance of DIC.
- Each cultivator will be supplied with Brood lac free of cost under RSVY by DIC.
- It will help in optimum utilisation of the existing Lac host plant.
- Approximate production of Broodlac is 1:3 i.e. 3 times of the used Brood lac. So the farmer will be able to preserve the seed lac for next season and sell the stick lac in the market.
- A farmer will be able to earn Rs...720/-at the end of the first year and at the end of the 2<sup>nd</sup> year he will be able to earn Rs. 1080/- which will be an additionality to the income of the family with very little effort and no investment

## LAC Development under C & SSI

Name of Scheme	Objective	Present Status	Location details			Mandays to be created	Estimated cost (Rs.)	Time required (in Yrs.)	Details of implementation under RSVY			No. of families to be benefited
			Block	G.P.	Village				2004-2005 (Rs.)	2005-2006 (Rs.)	2006-2007 (Rs.)	
Distribution of Broodlac			Ranibandh	Rajakata	Sushnigeria	390	1.79666		0.00000	0.8555	0.9411	
Distribution of Broodlac			Raipur	Karambera	Sonagara	390	1.79666		0.00000	0.8555	0.9411	
Distribution of Broodlac			Khatra	Jhariakacha	Garabari	390	1.79666		0.00000	0.8555	0.9411	
Distribution of Broodlac			Ranibandh	Ambikanagar		390	1.79666		0.00000	0.8555	0.9411	
Distribution of Broodlac			Hirbandh	Tilaboni	Hirbandh	390	1.79666		0.00000	0.8555	0.9411	
Distribution of Broodlac			Indpur	Bhalukbasa	Brahmandiha	390	1.79666		0.00000	0.8555	0.9411	
Distribution of Broodlac			Gangajal ghati	Chayanpur	Gobindadham	390	1.79666		0.00000	0.8555	0.9411	
Distribution of Broodlac			Saltora	Pahardih	Dhekia	390	1.79666		0.00000	0.8555	0.9411	
Distribution of Broodlac			Mejia	Anandapur	Kushtore	390	1.79666		0.00000	0.8555	0.9411	
Distribution of Broodlac			Chhatna	Babudi	Arrah	390	1.79666		0.00000	0.8555	0.9411	
TOTAL						3900	17.96666		0.00000	8.5550	9.4110	

## Scheme for Distribution of Broodlac for 2004-2005

Season of operation in each calendar Year : (1) June-July (2) October-November

- Mode of operation :
- 1) 2000 cultivators @ 100 cultivators per Mouza/per Block/preseason from SC/ST & economically backward class of the RSVY areas will be selected.
  - 2) 1000 cultivators @ 100 cultivators per Mouza/Per Block/per Season will be given broodlac free of cost @ 5 Kg. each in each of two seasons. Total requirement of Broodlac for 2004-05/per year (1000X5)X2=10000 kg. i.e; 100 Quintols.
  - 3) Rate of Broodlac will be fixed as per lowest rate of open tender or as per market rate approx Rs.60/- to Rs.65/- per Kg. i.e; Rs.6000/- to Rs.6500/- per quintol.
  - 4) Rate of Sticklac @ Rs.80/- per Kg. i.e; Rs.8000/- per quintol as per approx market rate.
  - 5) 5,000 Kg. of Broodlac through purchase will be distributed to the selected cultivators every season.
  - 6) Details of beneficiaries of each Block should be recorded in separate register duly certified by the Departmental Officer-in-Charge & representative of respective Panchayat.
  - 7) Follow up action as to production of Broodlac & Sticklac of the beneficiaries out of the supplied broodlac are to be assessed and recorded separately for each Block.

- Modus operandi per Season :
- 1) Pruning work in the month of April in each year.
  - 2) Harvesting/collection/selection of Broodlac in June-July & October-November season in each year.
  - 3) Brood binding & inoculation in June-July & October-November season in each year.
  - 4) Removal of Phunki Lac Stick 21 days after inoculation in June-July & October-November season in each year.
  - 5) Scraping in June-July & October-November Season in each year.

Beneficiaries Contribution :	1. Scraping:	2 Mandays per 100 kg. of Phunki Lac Stick @ Rs. 62/-per mandays	: Rs. 0.248 lakhs
	2. Phunki Removal:	30 mandays per 1000 trees @ Rs. 62/- per mandays	: Rs. 0.7192 lakhs
	3. Harvesting:	50 mandays per 1000 trees @ Rs. 62/- per mandays	: Rs. 0.744 lakhs

Total Contribution Rs. 1.7112 lakhs

Estimated cost of organizing one training programme including free distribution of tool kits [ Bee Box, Bee Colony, Honey Extractor, Smoker face-Veil, Swarms Catching nets etc] for 20 nos. of trainees.

(in Rs.)

1	Rent for accommodation for two months @ Ra. 1000/- per month	2000.00
2	Cost of bee-colonies for demonstration 2 nos. @ Rs. 2000/- each	4000.00
3	Const of honey extractor, Smoker, net etc	1500.00
4	Remuneration for trainer for 2 months @ Rs. 3000/- p.m.	6000.00
5	Wages for helper for 2 months @ Rs. 1600/- p.m.	3200.00
6	Cost of hiring Bench, table, chair etc for 2 months @ 500/- per month	1000.00
7	Cost of field visit	2000.00
8	Cost of stipend for 20 trainees for two months @ Rs. 200/- p.m. per trainee	8000.00
9	Contingency	2300.00
10	Free distribution of tool kits consisting Bee Box, Bee Colony, Honey Extractor, Smoker etc. per 20 training @ Rs. 3500/- each.	70000.00
	<b>TOTAL :-</b>	<b>100000.00</b>

### Sub Sector : Khadi & Village Industries

**KVIB** : Report on Rural Employment Generation Programme as on 31/03/2004

(Rs. in Lakh)

Year	No. Cases Sanctioned	Amount involved	Employment Generated
2000-01	85	110.18	228
2001-02	36	90.79	377
2002-03	65	199.42	359
2003-04	59	214.48	295
	245	614.87	1259

**KVIB** : Sector wise Abstract as on 31/03/2004

S/No.	Types of Industries	Cases Sanctioned	Amount Involved (Rs. in lakh)	Employment Generated
1	Mineral based	36	146.79	185
2	Agro based	126	276.06	596
3	Forest based	5	9.85	26
4	Engineer based	23	74.15	118
5	Textile based	16	21.27	82
6	Service based	32	58.88	216
7	Chemical based	7	27.87	36
Grand Total :-		245	614.87	1259

Source : District Officer, West Bengal Khadi & Village Industries Board

## Khadi & Village Industries ; Activities

### 1. Date Palm & Palmyra Palm-based activities

(a) To take up skill development and product development programme in date-palm- based-activities in 6 Blocks and 8 GPs under RSVY, where there are sufficient no. of Palmyra palm trees in a cluster.

(b) At the end of the training programme necessary steps will be taken to extend institutional credit facilities to the trainees under REGP by KVIB. KVIB will also help the entrepreneurs in getting market access to their product so that they get better price for their product.

(c) The programme may benefit 240 nos. of families.

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### 2. Skill Development & Extension of Dokra Crafts

(i) Skill development programme for the members of two women SHGs, one each at Molian and Gopalpur G.P. of Hirbandh Block has been proposed.

(ii) It should promote development of new cluster of artisans in Dokra.

(iii) The members of the groups are already in the activity. but may need training in skill development so that they may improve the quality of their product.

(iv) This may benefit 20 families of these two GPs.

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### 3. Establishment of Karu Gram - Karu Angan

(i) The proposal is to set up a marketing outlet together with working space for the artisans and craftsmen of the district at Mukutmonipur of Khatra which is a popular tourist spot of the District.

(ii) There is a proposal for taking up Endogenous Tourism Project at Mukutmonipur by the Ministry of Tourism, Govt. of India. The objective is to integrate the Karu Gram project with the Tourism project.

(iii) The project is expected to provide much needed marketing outlet to the artisans & craftsman.

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**KVIB under C & SSI**

Sl. No.	Name of Scheme	Objective	Present Status	Location details		Mandays to be created at the implementation stage	Estimated cost (Rs.)	Time required (in Yrs.)	Details of implementation under RSVY			No. of families benefited
				Block	G.P.				2004-2005 (Rs.)	2005-2006 (Rs.)	2006-2007 (Rs.)	
1	Skill Development in Date Palm & Palmyra palm based activities	The main objective of this programme is to create sustainable employment opportunities by utilizing the existing natural resources which is almost lying un tapped and un-extracted.	A good no. of people depend on these two activities. But due to lack of awareness low technology, market accessi-bility, the activities having immense potentiality, remain dormant.	Chhatna Indpur Indpur Saltora Sarenga	Susunia Indpur Bheduasole Gogra Neturpur Gogra		12.50	3	3.40	6.23	2.87	660
2	Skill Development and extension of DOKRA CRAFTS	To promote new cluster of artisan in this primitive art to provide employment opportunities to women Self Help Group	At present there are only two places in the district where this primitive craft is being nurtured. A few women of Molian and Gopalpur have come forward and accept this craft as an wage earning activity. They need some skill develop-ment training.	Hirbandh	Molian Gopalpur	6000	1.50	2	1.00	0.50	0.00	20
3	Establishment of 'KARU GRAM/ KARUANGAN'	To provide marketing support to the Handicrafts artisans of Bankura.	At present there is no such orga-nized marke-ting zone at Mukutmonipur which is a popular tourist spot in the state	Khatra	Gorabari	15000	15.00	2	0.00	5.00	10.00	30
<b>TOTAL</b>							<b>29.00</b>		<b>4.40</b>	<b>11.73</b>	<b>12.87</b>	<b>710</b>

Detail Break-up of training expenses for organizing training programme on  
Date and Palmyra, Palm Neera proceeding & Product Development.

1. **Date Palm :**

			Beneficiaries Contribution
i)	Construction of temporary workshed at the collection point	Rs.3,500=00	Rs. 500/-
ii)	Installation of two improved Chulla	Rs. 2,000=00	
iii)	Equipments, Utencils, like Dake, Drum, Mug, Bucket, earthen pot, cutting instruments etc.	Rs.12,000=00	
iv)	Fuel (Fire wood & leaves)	Rs.4,000=00	Rs. 2000/-
v)	Chemical & preservatives	Rs.1,000=00	
vi)	Packaging materials	Rs.3,000=00	
vii)	Honararium to the Master Trainer @ Rs.3000/- per month	Rs.3,000=00	
viii)	Honararium to One Asstt. Instructor (Local Tapper)	Rs.1,500=00	
	<b>TOTAL :</b>	<b>Rs.30,000=00</b>	<b>Rs. 2500/-</b>

N.B. : No stipend will be provided to the trainees Sale proceeds of each training programme will be equally distributed among the trainees

2. **Palmyra Palm (Neera collection & processing).**

Break up of expenditure is same as Date Palm Processing.

3. **Product Development Training on Palmyra Palm.**

			Beneficiaries Contribution
i)	Purchase of equipments like sealing machine, crystalizer machine, sweetsmeter etc.	Rs.9,000=00	
ii)	Glass bottle of different sizes	Rs.5,000=00	
iii)	P.P. Cap & crown cork	Rs.1,000=00	
iv)	Chemical (Phosphoric Acid, P.H. Paper)	Rs.1,000=00	
v)	Honararium to one Master Trainer for one month	Rs.3,000=00	
vi)	Honararium to one Asstt. Trainer (Local Tapper)	Rs.1,500=00	
vii)	Fuel	Rs.2,500=00	Rs. 1250/-
viii)	Misc expenses like packaging, Libeling and contingency	Rs.2,000=00	
	<b>TOTAL :</b>	<b>Rs.25,000=00</b>	<b>Rs. 1250/-</b>

4. **Training on Palmyra Palm Fibre Collection**

			Beneficiaries Contribution
i)	Cost of Palmyra Palm Fibre separator including transportation	Rs.18,000=00	
ii)	Installation and transportation from Dist. Head Quarter to Training Centre	Rs.1,5000=00	
iii)	Collection of Palm leap front @ Rs.400/- per quintal X 20 quintal	Rs.8,000=00	Rs. 4000/-
iv)	Power consumption P.M.	Rs.250=00	
v)	Nand tools and equipments	Rs.500=00	
vi)	Honararium to the Master Trainer @ Rs.5000/- per month	Rs.3,500=00	
vii)	Honararium to One Asstt. Trainer	Rs.1,500=00	
viii)	Rent of Temporary Training Centre	Rs.750=00	
ix)	Misc. expenses like, conveyance, contingency	Rs.1,000=00	
	<b>TOTAL</b>	<b>Rs.35,000=00</b>	<b>Rs. 4000/-</b>

5. Beneficiaries contribution for skill deveopment and extension of DOKRA Crafts will be 10% in the from watch and ward services.

## Sub Sector : Handloom

### Handloom (as on 31/12/2003)

1	No. of Handlooms	14473
2	No. of Weavers	36183
3	Handloom Co-operative Societies	132
4	No. of active Society	32
5	No. of weavers under Co-op. field	14176
	(a) SC	185
	(b) ST	58
	(c) OBC	12570
	(d) General	1363
6	No. of looms under Co-Op fold	11213
7	Weavers benefited under OLD AGE Pension Sch.	170
8	Weavers covered under thrift funds scheme	1361
9	Weavers benefited under const. of workshed sch.	1725
10	No. of weavers benefited under Heath Package sch.	1169
11	No. of weavers covered with GSLI	865
12	PWCS working under DDHPY sch.	6
	RSVY Blocks having the handloom activity	: 5 ( Bankura-I, Indpur & Gangajalghati, Barjora, Sonamukhi )

Source : Handloom Dev. Officer, Bankura

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### The objective of RSVY Plan

(i) To upgrade the skill of the weavers who are habituated in production of traditional items of coarser count of yarn like bed sheet, bed cover, door screen, napkins etc. so that they may diversify their products with finer count of yarn which have greater marketability .

(ii) To take up skill development programme of the weavers of Indpur, Gangajalghati and Barjora Block in improved 'Dyeing technique so that they may produce items of much better quality which have greater marketability.

**Sector : Handloom (Under Cottage & Small Scale Industries).  
PROPOSED PLAN UNDER R . S . V . Y .**

**District : Bankura .**

[Rs. In Lakh]

Name of the Scheme	Objective	Present status	Location detail			Manda ys to be created	Estimated cost				No. Families benefited
			Block	G.P.	Mouza		Total	2004-05	2005-06	2006-07	
Training on Diversified production & familiarization with sophisticated products of the state and for searching of marketing avenues.	Skill upgradation of traditional weavers with usages of finer count yarn and innovative up dated design.	The product of this district are mostly of coarser count. These are Bed sheet, Bed cover, Gamchha etc. Weavers of 2-3 blocks are producing Silk Baluchari Sarees, Shirting etc. The weavers of identified G.P.s of concered blocks are producing traditional products of coarser count yarn.	Indpur	Bheduasole	Jambedia	33750	22.50	7.80	6.30	8.40	450 weavers
			Indpur	Raghunathpur	Garduara						
			Gangajal Ghati	Gobindadham							
			Barjora	Brindabanpur							
Dyers' Training programme.	To adopt technical knowhow of dyeing procedure with the help of modern technology keeping pace with rapid changing of taste of customer and to ensure dyeing stability and fastness.	Most of the weavers of this district are using dyed-yarn as are available in the market. There is no guarantee of colour fastness and brightness. Naturally the products woven from this yarn do not satisfy the customer despite they are paying money. Demand of the products of this district is decreasing day by day.	Indpur	Bheduasole	Jambedia	1200	2.87	0.74	0.71	1.42	80 weavers
			Indpur	Raghunathpur	Garduara						
			Gangajal Ghati	Gobindadham							
			Barjora	Brindabanpur							
Dyers Training programme for Baluchari/ Swarnachari weavers of Bishnupur	To overcome draw backs and to familiarize weavers with modern dyeing techniques	Present process is primitive resulting in lack of luster etc.	Bishnupur Municipality			375	1.8575	1.8575	0	0	25
Setting of CAD-CAM center for designer development	Improvement of designing						22.40	22.40	0	0	
Intervation for development of Baluchari / Swarnachari weaving activities							23.00	7.00	9.00	7.00	
<b>TOTAL</b>							<b>72.6275</b>	<b>39.7975</b>	<b>16.01</b>	<b>16.82</b>	

### Details of Implementation under RSVY.

Time required	Year wise breakup 2004-05	2005-06	2006-07	No. of families benefited
6 months each year	<p>Training Cost of 150 weavers of 25 Semi-skilled weavers per batch on weaving (Total weavers 6x25 = 150) for 3 months each batch</p> <p>I) Stipend/Compensatory wage loss to trainees @ Rs.700/= per month.x 3 months x 150 = <b>Rs. 3.15 lakh</b></p> <p>II) Honorarium to 6 Master Trainers @ Rs.5000/= p.m.x3 months x 6 master trainer = <b>Rs. 0.90 lakh</b></p> <p>III) Cost of yarn &amp; other raw materials = <b>Rs. 0.60 lakh</b></p> <p>IV) Modification Cost of existing looms &amp; accessories = <b>Rs. 2.25 lakh</b></p> <p>V) Cost for Field visit to other district of the state, a batch of 45 weavers of 7 days duration = <b>Rs. 0.90 lakh</b></p> <p><b>Sub Total = Rs. 7.80 lakh</b></p>	<p>Training cost of 150 semi-skilled weavers, 25 of each batch for 3 months on weaving. (Total weavers 25x6 = 150) (3 months each batch)</p> <p>I) Stipend/Compensatory wage loss to trainees @ Rs. 700/= per month.x 3 months x 150 = <b>Rs. 3.15 lakh</b></p> <p>II) Honorarium to 6 Master Trainers @ Rs.5000/= p.m.x3 months x 6 master trainer = <b>Rs. 0.90 lakh</b></p> <p>III) Cost of yarn &amp; other raw materials = <b>Rs. 0.75 lakh</b></p> <p>IV) Maintenance cost for machineries = <b>Rs. 0.60 lakh</b></p> <p>V) Expenses towards field visit to other District in the state, a batch of 45 weavers of 7 days duration = <b>Rs. 0.90 lakh</b></p> <p><b>Sub Total = Rs. 6.30 lakh</b></p>	<p>Training cost of 150 semi-skilled weavers, 25 of identified each batch for 3 months on weaving (Total weaver 6 x 25=150) (3 months each batch)</p> <p>I) Stipend/Compensatory wage loss to trainees @ Rs. 700/= per month.x 3 months x 150 = <b>Rs. 3.15 lakh</b></p> <p>II) Honorarium to 6 Master Trainers @ Rs.5000/= p.m.x3 months x 6 master trainer = <b>Rs. 0.90 lakh</b></p> <p>III) Cost of yarn (including Silk/Wool) &amp; other raw materials = <b>Rs. 1.20 lakh</b></p> <p>IV) Maintenance of plant &amp; machineries = <b>Rs. 0.90 lakh</b></p> <p>V) Expenses towards field visit to other District in the state &amp; neighboring state for exchange of views in the field of production &amp; marketing a batch of 30 weavers = <b>Rs. 2.25 lakh</b></p> <p><b>Sub Total =Rs. 8.40 lakh</b></p>	450 in three years (150 in each year).
2 months each year including preparatory works.	<p>Dyers' Training Programme of 20 Dyers (weavers) in two batches each comprising 10 dyers. Participant trainees from Bheduasole, Gobindadham G.P. under Indpur &amp; G.Ghati Block.</p> <p>I) Stipend/compensatory wage loss @ Rs. 50/= per day per dyer for 15 days (20x50/- x 15) = <b>Rs. 0.15 lakh</b></p> <p>II) Honorarium to Master Trainer @ Rs. 6000/- p.m. (2 batches of 10 dyers 15 days each) = <b>Rs. 0.06 lakh</b></p> <p>III) Cost of raw materials including dyestuff, yarn etc. @ Rs. 2500/- per trainee (20xRs.2500/-) = <b>Rs. 0.50 lakh</b></p> <p>IV) Stipend for Master Trainer for familiarization training at Weavers' Service Centre, Kolkata for 15 days @ Rs.200/- per day = <b>Rs. 0.03 lakh</b></p> <p><b>Sub Total = Rs. 0.74 lakh</b></p> <p><b>Grand Total Rs. 8.54 lakh</b></p>	<p>Dyers' Training Programme of 20 Dyers (weavers) in two batches each comprising 10 dyers. Participant trainees from Raghunathpur &amp; Brindabanpur G.P.s under Indpur &amp; Barjora Block.</p> <p>I) Stipend/compensatory wage loss @ Rs. 50/= per day per dyer for 15 days (20x50/- x 15) = <b>Rs. 0.15 lakh</b></p> <p>II) Honorarium to Master Trainer @ Rs. 6000/- p.m. (2 batches of 10 dyers 15 days each) = <b>Rs. 0.06 lakh</b></p> <p>III) Cost of raw materials including dyestuff, yarn etc. @ Rs. 2500/- per trainee (20xRs.2500/-) = <b>Rs. 0.50 lakh</b></p> <p><b>Sub Total = Rs. 0.71 lakh</b></p> <p><b>Grand Total Rs. 7.01 lakh</b></p>	<p>Dyers' Training Programme of 40 Dyers (weavers) in four batches each comprising 10 dyers. Participant trainees from Bheduasole, Raghunathpur Gobindadham &amp; Brindabanpur G.P.s under Indpur, Gangajalghati &amp; Barjora Block.</p> <p>I) Stipend/compensatory wage loss @ Rs. 50/= per day per dyer for 15 days (40xRs.50/-x15) = <b>Rs. 0.30 lakh</b></p> <p>II) Honorarium to Master Trainer @ Rs. 6000/- p.m. (4 batches of 10 dyers 15 days each) for 2 months. = <b>Rs. 0.12 lakh</b></p> <p>III) Cost of raw materials including dyestuff, yarn etc. @ Rs. 2500/- per trainee (40xRs.2500/-) = <b>Rs. 1.00 lakh</b></p> <p><b>Sub Total = Rs. 1.42 lakh</b></p> <p><b>Grand Total Rs. 9.82 lakh</b></p>	80 in three years (20 in 1 <sup>st</sup> yr. 20 in 2 <sup>nd</sup> yr. 40 in 3 <sup>rd</sup> yr.)

**Model Scheme for setting up of CAD-CAM center in the district of Bankura  
for design development of 'Baluchari Saree' and other products of handloom fabrics**

A)	Land & Building	:	
	i) Cost of repairing renovation of the Computer room 250 Sq.Ft.	:	Rs.0.80 Lakh
	ii) Installation of A.C. Machine - 2 Nos.	:	Rs.0.75 Lakh
	iii) Cost of Electrification	:	Rs.0.25 Lakh
B)	Computers & other equipments	:	
	i) Computer with 21" Colour Monitor - 2 Nos.	:	Rs.2.714 Lakhs
	ii) HP Plotter - 42" - 1 No.	:	Rs.1.697 Lakhs
	iii) Digitizer (12" / 18") - 2 Nos.	:	Rs.1.218 Lakhs
	iv) Printer A3 SI/I - 1 No.	:	Rs.0.297 Lakh
	v) HP Scanner - 1 No.	:	Rs.0.34 Lakh
	vi) Kodak Digital Camera - 1 No.	:	Rs.0.522 Lakh
	vii) CD Writer - 1 No.	:	Rs.0.195 Lakh
	viii) Cable connector and accessories	:	Rs.0.035 Lakh
	ix) HUB - 1 Unit	:	Rs.0.18 Lakh
	x) Auto text software - 2 Nos.	:	Rs.8.00 Lakhs
	xi) Modem - 1 No.	:	Rs.0.65 Lakh
	xii) U P S - 1 Unit	:	Rs.0.587 Lakh
C)	Furniture & Fixture	:	Rs.0.25 Lakh
D)	Others	:	
	i) Cost of training of 20 traditional designers to be imparted by NIIT, Kolkata.	:	Rs.1.50 Lakhs
	ii) Engagement cost of freelance designers for one year - 2 Nos.	:	Rs.1.50 Lakhs
	iii) Contingent expenditure	:	Rs.1.50 Lakhs
		-----	
TOTAL		:	Rs.22.40 Lakhs
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## Scheme on Dyeing training programme

**Object of the scheme :** The process of dyeing as being carried out presently at the area of Bishnupur is primitive resulting lack of colour fastness, luster etc. In order to improve such drawback and familiarize the weavers with modern technology of dyeing the proposed training programme may be imparted.

**Economic Gains :** Presently the weavers are earning on an average Rs.500/- p.m. on dyeing. After adopting such training, they can earn average wages of Rs.1000/- to Rs.1200/- p.m.

**Venue of the proposed training :** Bishnupur Bayan Silpi Samabay Samity Ltd. at Krishnaganj, Rathtala, Bishnupur, Bankura has been selected as implementing agency.

**Beneficiaries :** The beneficiaries would be selected both from weavers coop. Societies and outside cooperatives.

**Requirement of fund :** The details break-up of the scheme is formulated at Annexure-'A'.

### Annexure – 'A'

#### Financial outlay for Handloom training programme on dyeing

1.	No. of Trainees	:	25
2.	Duration of training	:	15 days
3.	Expenditure under various components.		
a)	Stipend for 25 weavers @ Rs.100/- per day for 15 days	:	Rs. 37,500=00
b)	Honorarium to Master trainer @ Rs.6000/- per month for 15 days	:	Rs. 3,000=00
c)	Raw materials including Dye-Staff, Yarn and dyeing tool kit etc. @ Rs.5000/- per trainee for 25 trainees.	:	Rs.1,25,000=00
d)	Stipend for Master Trainer for familiarization training at WSC for 15 days @ Rs.150/- per day.	:	Rs. 2,250=00
e)	Documentation of samples	:	Rs. 6,000=00
			Rs.1,73,750=00
	Administrative & Misc. expenditure	:	Rs. 12,000=00
		<b>TOTAL :</b>	<b>Rs.1,85,750=00</b>

## SERICULTURE

- A.
1. Sericulture activity is generally of two types in the district of Bankura.
    - a) Mulberry – The scientific name of the silkworm is Bombyx mori
    - b) Tasar – The scientific name of the silkworm is Antheraea mylitta.
  
  2. Name of the host plant : Mulberry – Morus indica  
Tasar - Arjun (Terminalia arjuna)  
Asan (Terminalia tomentosa)  
Sal (Shorea robusta)  

In this district generally Arjun plantation is done as block plantation with close spacing of 6'X6' & 4' X 4' for tasar cultivation.
  
  3. Distribution of Sericulture in the district of Bankura :  
Mulberry : Northern and Eastern Part of the district (Barjora and Patrasayer, Bishnupur and Kotulpur).  
  
Tasar : Southern and Western part of the district of Khatra Sub-Division.  
RSVY Blocks : Ranibandh, Raipur, Sarenga, Khatra, Hirbandh
  4. Land Type : Mulberry: alluvial soil with irrigation facilities.  
Tasar : laterite barren waste land, with no irrigation facilities
  5. Climate : Warm to hot (Sub tropical)
- B.
- Tasar Cultivation under different project :
    - a) Inter State Tasar Project (ISTP)
    - b) Drought Prone Area Project (DPAP)
    - c) Infrastructure Development under SGSY
    - d) Integrated Watershed Development Programme (IWDP)

**District Profile of Sericulture as on 31.03.2004**

Sl.No.	Item	Unit	As on 01.04.2004
1.	Area under Mulberry	Acre	111.22
2.	Area under Tasar hot Plant	Acre	4606
3.	No. of Rearers : a) Mulberry b) Tasar	No. No.	140 3300 families
4.	Pass Book Issued	No.	1620
5.	Licence Issued	No.	170
6.	Infrastructure on Govt. Level : a) Mulberry I) Basic Seed Farm II) Grainage III) Cocoon Market b) Tasar I) Pilot Project Centre II) Grainage c) Technical Service Centre d) Growth Centre e) Reeling Training.-cum-Servicing Centre f) Reeling devices under Govt. Sector I) Mulberry II) Tasar g) Tasar Spinning devices under Govt. Sector	No. No. No. No. No. No. No. No. No. No. No. No.	5 1 1 2 3 4 2 1 4 3 3
7.	Infrastructure under Private Sector : a) Drying chamber b) Khadi Handloom Cooperative on Post Cocoon Sector c) N.G.O. under Sericulture d) Women Groups e) Private Tasar Grainage groups f) Reeling device g) Spinning device h) Reeler (Mulberry) i) Reeler (Tasar) j) Spinner (Tasar) k) Weaver l) Twisting Unit Plant	No. No. No. No. No. No. No. No. No. No. No. No.	5 12 2 36 31 57 53 10 243 388 3000 10
8.	Extension Area : I) No. of Blocks covered II) No. of Sericulture Villages III) No. of G.Ps.	No. No. No.	19 191 85

Status of Tasar Culture of the Bankura District for the last three years

Year	Average area of host plantation under tasar silk-worm rearing (Acre)	No. of Dfls. reared (in Lac)	No. of cocoons produced (in Lac)	No. of beneficiaries (Nos.)	Mandays generated (in Lac)	No. of Women Groups involved	Value of production (in lacs of Rs.)	Production of tasar raw silk (in MT)	Average income/ beneficiary Per acre Per year
2001-02	4151.5	3.11	110.21	8945	1.15	25	68.88	9.14	3319.00
2002-03	4228.8	3.11	138.8	8990	1.4	30	86.75	11.40	4103.00
2003-04	4606.5	3.18	116.74	9000	1.78	36	78.96	15.70	3428.00

Data Source : Dy. Director, Sericulture, Bankura.

Production status of Tasar National vis-a-vis State vis-à-vis district (as on 31.03.2004)

	Production of Tasar cocoons (Lakh Nos)	Percentage of contribution	Raw Silk production (M.T)	Percentage of contribution
INDIA	2368	-	452	-
WEST BENGAL	252	11.36 (w.r. to India)	41	9.07
BANKURA	116	46.03 (w.r. to W.B.)	15.7	39.25

Data Source : Dy. Director, Sericulture, Bankura

It appears from the above figures that within last few years the district could shake off its inertia to utilise the available land and human resource for gainful employment.

### C. Objective and Prospect of Tasar Culture :

Objective :

- i) Tasar culture is a forest based rural industry and serving for the poorest of the poor by providing gainful occupation to the sizeable section of the backward class especially tribals.
- ii) No initial investment by farmers is required as the plantation is proposed to be RSVY-fund established by except the cost of Dfls.
- iii) A plantation once raised will give return for more than 25 years without any further investment except maintenance.
- iv) **The landless farmers mostly tribals having no occupation normally except migration in search of job elsewhere can adopt easily in tasar culture for their livelihood.**
- v) All family members including women, age-old members & children can easily take part in rearing.
- vi) Profit out of tasar culture twice in a year within a very short spell is attractive.
- vii) **Tasar culture is practiced on non-cultivable high waste land for which irrigation is not required.**
- viii) It also helps in giving plant cover for the degraded land thereby helps in preventing soil erosion as well as maintaining ecological balance.

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### Prospect

- i) Introduction of new technology gives scope for higher productivity in pre cocoon stage as well as improved spinning and reeling in post cocoon stage.
- ii) Good market demand for tasar cocoons by the reelers and spinners and marketing of tasar cocoons at a competitive fair price by Govt. Agencies and private traders.
- iii) There is enough scope for promotion of ancilliary industry like manufacturing, rearing and grainage appliances, disinfectant etc. while tasar reeled and spun yarn used up in weaving, dyeing and printing including product diversification through loom upgradation etc.
- iv) Multiple benefit can be achieved by the same group or different groups by way of (a) Establishment of economic plantation (b) Rearing (c) Reeling & Spinning (d) Weaving.

**SECTOR - COTTAGE & SMALL SCALE INDUSTRIES**

**SUB-SECTOR : SERICULTURE**

Sl. No.	Name of the activities	Physical Target	Total outlay (Rs.in lakh)	Year wise break up			No. of families to be benefitted	No. of Mandays to be Generated
				2004-05	2005-06	2006-07		
				FIN (Rs.in lakh)	FIN (Rs.in lakh)	FIN (Rs.in lakh)		
1	Creation of Arjun Plantation	593 Acrs	60.8470	18.2247	18.5977	24.0246	620	58094
2	Regeneration of existing plantation	400 Acrs	8.1162	0.00	8.1162	0.00	401	6008
3	Training on Tasar Culture with advanced technology	1186 farmers	6.22650	0.00	0.00	6.2265	1186	0
4	Infrastructure support for setting up reeling & spinning shed for women SHGs	2 nos.	8.4000	0.00	0.00	8.4000	60	4960
<b>Total :-----&gt;</b>			83.5897	18.2247	26.7139	38.6511	2267	69062

### Creation of New Arjun Plantation on Upland under RSVY

Name of the scheme	Objective	Location detail				Mandays to be created (Nos.)	Estimated cost (Rs. in lakh)	Details of Implementation under RSVY								No. of families to be benefited (Nos.)
		Block	G.P	Mouza	Area to be covered (acre)			Time required (Yrs)	Year wise breakup							
									2004-2005		2005-2006		2006-2007			
									Adv. creation		Transplantation		Maintenance			
MD	Amount (Rs.)	MD	Amount (Rs.)	MD	Amount (Rs.)											
Creation of New Plantation on Upland	Augmentation of new Arjun Plantation on un-cultivable waste land.	Hirbandh	Gopalpur	Mouza will be intimated after proper identification and selection	100.00	9800	10.2647	3	3400	3.0744	3400	3.1373	3000	4.0530	100	
		Rani-bandh	Barikul		187.79	18404	19.2762	3	6385	5.7734	6385	5.8917	5634	7.6111	188	
			Rani-bandh		12.50	1225	1.2829	3	425	0.3843	425	0.3921	375	0.5065	13	
	ii) Generation of mandays	Raipur	Sonagara		167.50	16415	17.1933	3	5695	5.1496	5695	5.2550	5025	6.7887	168	
	iii) Upliftment of economic status of back-ward class people specially tribals.		Shyamsundarpur		25.00	2450	2.5652	3	850	0.7686	850	0.7843	750	1.0123	25	
	iv) To maintain ecological balance.	Khatra	Dhanara		50.00	4900	5.1323	3	1700	1.5372	1700	1.5686	1500	2.0265	50	
			Baidyanathpur		50.00	4900	5.1324	3	1700	1.5372	1700	1.5687	1500	2.0265	50	
GRAND TOTAL :					592.79	58094	60.8470		20155	18.2247	20155	18.5977	17784	24.0246	594	

### Regeneration of existing Arjun Plantation under RSVY

Name of the scheme	Objective	Present status  (Acre)	Location detail				Man-days to be created  (Nos.)	Estimated cost  (Rs.)	Time required	Details of Implementation under RSVY						No. of families to be benefited
			Block	G.P	Mouza	Area to be covered  (acre)				Year wise breakup						
										2004-2005		2005-2006		2006-2007		
										Adv. creation		Transplantation		Maintenance		
MD	Amount (Rs.)	MD	Amount (Rs.)	MD	Amount (Rs.)											
Maintenance of Arjun Garden	i) Maintenance of systematic plantation on scientific line to boost up quality leaf yield.	Presently Tasar culture practiced in	Hirbandh	Gopalpur		55	825	1.1146	1 Year for existing plantation	-	-	825	1.1146	-	-	55
				Hirbandh		45	675	0.9119		-	-	675	0.9119	-	-	45
	ii) To increase the productivity and quality both in terms of leaf and cocoon production		Khatra	Dhanara		15	225	0.3040	1 Year for existing plantation	-	-	225	0.3040	-	-	15
				Baidyanath pur		5	75	0.1013		-	-	75	0.1013	-	-	5
				Khatra-I		25	375	0.5066		-	-	375	0.5066	-	-	25
				Gorabari		49.50	745	1.0031		-	-	745	1.0031	-	-	50
	Raipur		Sonagara	50	750	1.0133	-	-	750	1.0133	-	-	50			
	iii) Reduced larval mortality at young stage and to improve the cocoon quality and productivity		Ranibandh	Rajkata		45.00	675	0.9119	1 Year for existing plantation	-	-	675	0.9119	-	-	45
				Rautora		6.00	90	0.1216		-	-	90	0.1216	-	-	6
				Barikul		100.00	1500	2.0265		-	-	1500	2.0265	-	-	100
				Ranibandh		5.00	75	0.1013		-	-	75	0.1013	-	-	5
	<b>GRAND TOTAL</b>						400.50	6008	8.1161			6008	8.1161	-	-	

Name of the scheme	Objective	Present status	Location detail				Mandays to be created (Nos.)	Estimated cost (Rs.)	Details of Implementation under RSVY					No. of families to be benefited
			Block	G.P	Mouza	No. of farmers to be trained			Time required	Year wise breakup				
										2004-2005	2005-2006	2006-2007		
												No. of farmers	Amount (Rs.)	
Training on Tasar Culture on advance Technology	<p>i) To get better remuneration from tasar culture through dissemination of improved updated technologies with the object for sustainable income by the tasar farmers.</p> <p>ii) To motivate and create interest among new farmers on non-traditional activity for earning better livelihood from tasar culture activities.</p> <p>iii) Creation of consciousness of activity in the form of SHG among the down trodden people of the society specially scheduled caste and tribe community.</p> <p>iv) To gather knowledge on Sericulture Industry specially on tasar culture as a gainful employment opportunity.</p>	About 8,251 Nos. of farmers has been trained so far through out the district.	Hirbandh	Gopalpur	-	200	-	1.0500	Two months	-	-	200	1.0500	
			Ranibandh	Barikul	-	376	-	1.9740	-	-	376	1.9740		
			Ranibandh	Ranibandh	-	25	-	0.13123	-	-	25	0.13123		
			Raipur	Sonagara	-	335	-	1.7587	-	-	335	1.7587		
			Raipur	Shyam-sundarpur	-	50	-	0.2625	-	-	50	0.2625		
			Khatra	Dhanara	-	100	-	0.5250	-	-	100	0.5250		
			Khatra	Baidyanathpur	-	100	-	0.5250	-	-	100	0.5250		
TOTAL :						1186		6.2265			1186	6.2265		

Name of the scheme	Objective	Present status (Acre)	Location detail			Mandays to be created	Estimated cost (Rs.)	Details of Implementation under RSVY				No. of families to be benefited (Nos.)
			Block	G.P	Mouza			Time required	Year wise breakup			
									2004-2005	2005-2006	2006-2007	
Infrastructure support for setting up reeling and Spinning shed	<p>i) Involvement of more women groups at a common place for production of quality yarn by modern improved reeling and spinning devices and also maintaining close liaison with each other and exchange of views.</p> <p>ii) Reducing health hazards for working at good ventilated condition.</p> <p>iii) Creation of substantial income generation of women groups.</p> <p>iv) Best utilization of the shed for social activities like literacy programme; immunization programme and also other social programme in a remote place.</p>	Spinning Machine – 18 Nos. & Reeling Machine – 8 Nos.	Khatra	Gorabari	5000	<u>30'X15'X10'</u> 5,25,000/- <u>15'X12'X10'</u> 3,15,000/-	1 year	-	-	Reeling and Spinning Shed 8.4000	60	
<b>TOTAL :</b>					<b>5000</b>					<b>8.4000</b>	<b>60</b>	

A model scheme for raising of New Arjun Plantation in 1 acre of land (6' X 6') for 1<sup>st</sup> year.

Sl. No.	Item	Quantity	Mandays	Rate (Rs.)	Amount (Rs.)
1.	Digging of pits 50 pits/MD. Pits Size (38M X 38M X 38M)	1200	24	62=00	1,488=00
2.	Filling of Pits (100 pits/MD)	1200	12	62=00	744=00
3.	FYM (Truck load)/organic manure (Neem Oil cake)	½ Truck	-	1,000=00 per Truck	500=00
4.	Application of FYM/organic manure	½ Truck	10	62=00	620=00
5.	Pesticides (15 gm./ Plant)	18 Kg.	-	8=00 per Kg.	144=00
6.	Cultural operation (Weeding, application of Fertilizers etc.) 200 Plants/MD	1200	6	62=00	372=00
7.	Transplantation (200 Plants/MD)	1200	6	62=00	372=00
8.	Concentrated organic & chemical fertilizer				
	a) Neem cake	20 Kg.	-	7=00	140=00
	b) M.O.P./Urea	16 Kg.	-	6=00	96=00
9.	Seedlings (1200 Nos./Area)	1200	10	1=20 each	1,440=00
	TOTAL				5,916=00

1 Acre 2<sup>nd</sup> year & 3<sup>rd</sup> year maintenance of Arjun Plantation.

Sl. No.	Item	Quantity	Mandays	Rate (Rs.)	Amount (Rs.)
1.	Chemical fertilizer (per year)				
	a) Urea	32 Kg.	-	5=00	160=00
	b) Bone Meal	50 Kg.	-	8=00	400=00
	c) Neem cake	50 Kg.	-	7=00	350=00
	d) M.O.P.	15 Kg.	-	6=00	90=00
2.	Application of Manure & fertilizer & cultural operation (per year)	.	15	62=00 /MD 80 plant per days	930=00
	TOTAL				1,930=00